



# Indiana Family And Social Services Administration First Steps

## Adams County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	33,555	7.73%	0.55%
Age 0 to 3 (ISDH):	1,702	8.57%	0.66%
Low Birth Weight (ISDH):	95	6.21%	0.48%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	9	12.16%	1.55%
Total Number of Children Served:	74		4.35%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.7		13.8	14.2
Average Days from Referral to IFSP:	37.0		36.5	36.2
Children moving to Preschool Special Education:	12	16.22%	11.28%	12.04%
Exiting Children Under 3, Services No Longer Needed:	6	8.11%	6.72%	7.38%
Eligible Children who declined services:	2	2.70%	1.95%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	88.30%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$239,123.65
Countywide Average Paid on Behalf of Each Child Served:	\$3,231.40

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	46	27

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	67	90.54%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.35%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	6	8.11%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	10.81%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	15	20.27%	18.29%	Physical Therapy:	32	43.24%	35.95%
Developmental Ther:	28	37.84%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	70	94.59%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	47	63.51%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	1.35%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	27	36.49%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Allen County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	335,107	77.15%	5.47%
Age 0 to 3 (ISDH):	15,663	78.88%	6.04%
Low Birth Weight (ISDH):	1,264	82.82%	6.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	147	12.26%	2.74%
Total Number of Children Served:	1,199		7.65%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.3		13.8	14.2
Average Days from Referral to IFSP:	35.0		36.5	36.2
Children moving to Preschool Special Education:	124	10.34%	11.28%	12.04%
Exiting Children Under 3, Services No Longer Needed:	72	6.01%	6.72%	7.38%
Eligible Children who declined services:	24	2.00%	1.95%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		91.65%	88.30%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$4,296,995.20
Countywide Average Paid on Behalf of Each Child Served:	\$3,583.82

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	9	797	393

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	826	68.89%
African-American/Not Hispanic:	191	15.93%
Hispanic:	60	5.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	32	2.67%
Other race:	0	0.00%
Multi-Racial:	90	7.51%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	92	7.67%	7.58%	Other Services:	22	1.83%	0.75%
Audiology:	259	21.60%	18.29%	Physical Therapy:	380	31.69%	35.95%
Developmental Ther:	461	38.45%	47.47%	Psychology:	4	0.33%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,167	97.33%	91.64%
Interpreter Services:	15	1.25%	0.81%	Social Work:	5	0.42%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	897	74.81%	55.57%
Nursing:	21	1.75%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	39	3.25%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	428	35.70%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Bartholomew County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	71,937	19.83%	1.17%
Age 0 to 3 (ISDH):	3,148	22.85%	1.21%
Low Birth Weight (ISDH):	219	21.89%	1.11%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	30	10.91%	3.00%
Total Number of Children Served:	275		8.74%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.1		14.7	14.2
Average Days from Referral to IFSP:	37.0		37.3	36.2
Children moving to Preschool Special Education:	43	15.64%	13.99%	12.04%
Exiting Children Under 3, Services No Longer Needed:	36	13.09%	8.85%	7.38%
Eligible Children who declined services:	10	3.64%	2.95%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	97.79%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	1			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$999,661.62
Countywide Average Paid on Behalf of Each Child Served:	\$3,635.13

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	187	85

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	227	82.55%
African-American/Not Hispanic:	2	0.73%
Hispanic:	19	6.91%
American Indian/Alaskan Native:	1	0.36%
Asian/Pacific Islander:	8	2.91%
Other race:	0	0.00%
Multi-Racial:	18	6.55%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	33	12.00%	7.58%	Other Services:	4	1.45%	0.75%
Audiology:	46	16.73%	18.29%	Physical Therapy:	111	40.36%	35.95%
Developmental Ther:	115	41.82%	47.47%	Psychology:	1	0.36%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	262	95.27%	91.64%
Interpreter Services:	9	3.27%	0.81%	Social Work:	1	0.36%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	184	66.91%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	9	3.27%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	114	41.45%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Benton County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	9,289	3.35%	0.15%
Age 0 to 3 (ISDH):	357	3.27%	0.14%
Low Birth Weight (ISDH):	19	2.67%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	4	18.18%	3.74%
Total Number of Children Served:	22		6.16%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.9		15.5	14.2
Average Days from Referral to IFSP:	37.0		39.7	36.2
Children moving to Preschool Special Education:	2	9.09%	14.65%	12.04%
Exiting Children Under 3, Services No Longer Needed:	1	4.55%	5.39%	7.38%
Eligible Children who declined services:	0	0.00%	3.63%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	95.74%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$46,372.96
Countywide Average Paid on Behalf of Each Child Served:	\$2,107.86

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	9	12

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	22	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	4.55%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	4	18.18%	18.29%	Physical Therapy:	7	31.82%	35.95%
Developmental Ther:	10	45.45%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	19	86.36%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	1	4.55%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	10	45.45%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	4.55%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	7	31.82%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Blackford County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	13,843	2.74%	0.23%
Age 0 to 3 (ISDH):	524	2.77%	0.20%
Low Birth Weight (ISDH):	35	2.26%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	3	13.64%	1.68%
Total Number of Children Served:	22		4.20%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.2		12.9	14.2
Average Days from Referral to IFSP:	42.0		37.1	36.2
Children moving to Preschool Special Education:	2	9.09%	14.55%	12.04%
Exiting Children Under 3, Services No Longer Needed:	2	9.09%	7.28%	7.38%
Eligible Children who declined services:	3	13.64%	2.21%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	96.24%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$50,578.27
Countywide Average Paid on Behalf of Each Child Served:	\$2,299.01

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	13	8

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	21	95.45%
African-American/Not Hispanic:	1	4.55%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	4.55%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	3	13.64%	18.29%	Physical Therapy:	9	40.91%	35.95%
Developmental Ther:	7	31.82%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	21	95.45%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	15	68.18%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	6	27.27%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Boone County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	47,061	18.19%	0.77%
Age 0 to 3 (ISDH):	1,865	19.31%	0.72%
Low Birth Weight (ISDH):	119	18.46%	0.60%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	24	10.67%	3.85%
Total Number of Children Served:	225		12.06%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.0		14.3	14.2
Average Days from Referral to IFSP:	35.0		35.3	36.2
Children moving to Preschool Special Education:	16	7.11%	11.17%	12.04%
Exiting Children Under 3, Services No Longer Needed:	14	6.22%	6.66%	7.38%
Eligible Children who declined services:	9	4.00%	2.25%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		99.22%	93.58%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$695,044.59
Countywide Average Paid on Behalf of Each Child Served:	\$3,089.09

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	147	75

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	217	96.44%
African-American/Not Hispanic:	2	0.89%
Hispanic:	2	0.89%
American Indian/Alaskan Native:	1	0.44%
Asian/Pacific Islander:	3	1.33%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	21	9.33%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	26	11.56%	18.29%	Physical Therapy:	91	40.44%	35.95%
Developmental Ther:	98	43.56%	47.47%	Psychology:	8	3.56%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	221	98.22%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	148	65.78%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	11	4.89%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	88	39.11%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Brown County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	15,109	4.17%	0.25%
Age 0 to 3 (ISDH):	474	3.44%	0.18%
Low Birth Weight (ISDH):	29	2.89%	0.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	2	7.69%	1.27%
Total Number of Children Served:	26		5.49%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.1		14.7	14.2
Average Days from Referral to IFSP:	41.0		37.3	36.2
Children moving to Preschool Special Education:	7	26.92%	13.99%	12.04%
Exiting Children Under 3, Services No Longer Needed:	3	11.54%	8.85%	7.38%
Eligible Children who declined services:	0	0.00%	2.95%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	97.79%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$80,632.42
Countywide Average Paid on Behalf of Each Child Served:	\$3,101.25

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	17	8

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	26	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	3	11.54%	18.29%	Physical Therapy:	12	46.15%	35.95%
Developmental Ther:	11	42.31%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	21	80.77%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	15	57.69%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	3.85%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	14	53.85%	35.68%				

Source: First Steps Sidehatch Database





# Indiana Family And Social Services Administration First Steps

## Carroll County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	20,233	7.30%	0.33%
Age 0 to 3 (ISDH):	704	6.45%	0.27%
Low Birth Weight (ISDH):	40	5.60%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	4	10.26%	1.85%
Total Number of Children Served:	39		5.54%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.8		15.5	14.2
Average Days from Referral to IFSP:	42.0		39.7	36.2
Children moving to Preschool Special Education:	7	17.95%	14.65%	12.04%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	5.39%	7.38%
Eligible Children who declined services:	0	0.00%	3.63%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	95.74%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$109,384.16
Countywide Average Paid on Behalf of Each Child Served:	\$2,804.72

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	22	16

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	37	94.87%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	2.56%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.56%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	12.82%	7.58%	Other Services:	1	2.56%	0.75%
Audiology:	9	23.08%	18.29%	Physical Therapy:	17	43.59%	35.95%
Developmental Ther:	22	56.41%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	37	94.87%	91.64%
Interpreter Services:	1	2.56%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	19	48.72%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	2	5.13%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	17	43.59%	35.68%				

Source: First Steps Sidehatch Database





# Indiana Family And Social Services Administration First Steps

## Cass County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	41,087	10.97%	0.67%
Age 0 to 3 (ISDH):	1,741	10.99%	0.67%
Low Birth Weight (ISDH):	113	10.27%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	12	17.65%	2.09%
Total Number of Children Served:	68		3.91%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.2		13.7	14.2
Average Days from Referral to IFSP:	41.0		36.7	36.2
Children moving to Preschool Special Education:	10	14.71%	9.58%	12.04%
Exiting Children Under 3, Services No Longer Needed:	3	4.41%	6.18%	7.38%
Eligible Children who declined services:	1	1.47%	3.51%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		97.14%	90.87%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$217,696.67
Countywide Average Paid on Behalf of Each Child Served:	\$3,201.42

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	46	21

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	63	92.65%
African-American/Not Hispanic:	0	0.00%
Hispanic:	5	7.35%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	11.76%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	9	13.24%	18.29%	Physical Therapy:	34	50.00%	35.95%
Developmental Ther:	49	72.06%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	65	95.59%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	40	58.82%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	3	4.41%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	14	20.59%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Clark County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	97,399	34.22%	1.59%
Age 0 to 3 (ISDH):	3,982	35.62%	1.54%
Low Birth Weight (ISDH):	297	36.47%	1.51%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	30	8.90%	2.29%
Total Number of Children Served:	337		8.46%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.2		15.1	14.2
Average Days from Referral to IFSP:	32.0		34.4	36.2
Children moving to Preschool Special Education:	61	18.10%	18.21%	12.04%
Exiting Children Under 3, Services No Longer Needed:	24	7.12%	6.63%	7.38%
Eligible Children who declined services:	9	2.67%	2.84%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		96.00%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,137,008.67
Countywide Average Paid on Behalf of Each Child Served:	\$3,373.91

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	212	122

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	280	83.09%
African-American/Not Hispanic:	20	5.93%
Hispanic:	10	2.97%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	5	1.48%
Other race:	0	0.00%
Multi-Racial:	22	6.53%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	32	9.50%	7.58%	Other Services:	3	0.89%	0.75%
Audiology:	84	24.93%	18.29%	Physical Therapy:	116	34.42%	35.95%
Developmental Ther:	161	47.77%	47.47%	Psychology:	9	2.67%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	317	94.07%	91.64%
Interpreter Services:	3	0.89%	0.81%	Social Work:	1	0.30%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	201	59.64%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	6	1.78%	4.01%	Vision:	5	1.48%	0.29%
Occupational Ther:	123	36.50%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Clay County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	26,522	9.41%	0.43%
Age 0 to 3 (ISDH):	1,006	9.40%	0.39%
Low Birth Weight (ISDH):	63	7.96%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	18	16.22%	5.16%
Total Number of Children Served:	111		11.03%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.7		12.7	14.2
Average Days from Referral to IFSP:	32.0		33.0	36.2
Children moving to Preschool Special Education:	5	4.50%	8.42%	12.04%
Exiting Children Under 3, Services No Longer Needed:	15	13.51%	7.82%	7.38%
Eligible Children who declined services:	11	9.91%	3.13%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		95.45%	92.65%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$286,748.47
Countywide Average Paid on Behalf of Each Child Served:	\$2,583.32

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	70	40

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	106	95.50%
African-American/Not Hispanic:	3	2.70%
Hispanic:	1	0.90%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	0.90%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	2.70%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	4	3.60%	18.29%	Physical Therapy:	42	37.84%	35.95%
Developmental Ther:	84	75.68%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	105	94.59%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	22	19.82%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	2	1.80%	4.01%	Vision:	1	0.90%	0.29%
Occupational Ther:	29	26.13%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Clinton County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	34,034	12.28%	0.56%
Age 0 to 3 (ISDH):	1,566	14.34%	0.60%
Low Birth Weight (ISDH):	113	15.85%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	18	14.52%	3.45%
Total Number of Children Served:	124		7.92%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.6		15.5	14.2
Average Days from Referral to IFSP:	40.0		39.7	36.2
Children moving to Preschool Special Education:	12	9.68%	14.65%	12.04%
Exiting Children Under 3, Services No Longer Needed:	10	8.06%	5.39%	7.38%
Eligible Children who declined services:	5	4.03%	3.63%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	95.74%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$375,356.13
Countywide Average Paid on Behalf of Each Child Served:	\$3,027.07

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	78	44

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	100	80.65%
African-American/Not Hispanic:	1	0.81%
Hispanic:	21	16.94%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	1.61%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	16	12.90%	7.58%	Other Services:	10	8.06%	0.75%
Audiology:	31	25.00%	18.29%	Physical Therapy:	71	57.26%	35.95%
Developmental Ther:	59	47.58%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	118	95.16%	91.64%
Interpreter Services:	6	4.84%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	65	52.42%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	1	0.81%	0.07%
Nutrition:	4	3.23%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	58	46.77%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Crawford County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	10,928	3.84%	0.18%
Age 0 to 3 (ISDH):	432	3.86%	0.17%
Low Birth Weight (ISDH):	33	4.07%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	7	22.58%	5.19%
Total Number of Children Served:	31		7.18%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.9		15.1	14.2
Average Days from Referral to IFSP:	35.0		34.4	36.2
Children moving to Preschool Special Education:	3	9.68%	18.21%	12.04%
Exiting Children Under 3, Services No Longer Needed:	1	3.23%	6.63%	7.38%
Eligible Children who declined services:	1	3.23%	2.84%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$109,800.27
Countywide Average Paid on Behalf of Each Child Served:	\$3,541.94

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	18	12

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	31	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	6.45%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	4	12.90%	18.29%	Physical Therapy:	15	48.39%	35.95%
Developmental Ther:	20	64.52%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	31	100.00%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	13	41.94%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	11	35.48%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Daviess County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	29,729	10.54%	0.49%
Age 0 to 3 (ISDH):	1,409	13.16%	0.54%
Low Birth Weight (ISDH):	88	11.11%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	22	28.95%	4.68%
Total Number of Children Served:	76		5.39%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.5		12.7	14.2
Average Days from Referral to IFSP:	36.0		33.0	36.2
Children moving to Preschool Special Education:	14	18.42%	8.42%	12.04%
Exiting Children Under 3, Services No Longer Needed:	5	6.58%	7.82%	7.38%
Eligible Children who declined services:	1	1.32%	3.13%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		93.48%	92.65%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$205,566.10
Countywide Average Paid on Behalf of Each Child Served:	\$2,704.82

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	49	26

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	75	98.68%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.32%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.63%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	13	17.11%	18.29%	Physical Therapy:	18	23.68%	35.95%
Developmental Ther:	48	63.16%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	64	84.21%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	33	43.42%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	23	30.26%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Dearborn County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	46,844	23.93%	0.76%
Age 0 to 3 (ISDH):	1,636	21.81%	0.63%
Low Birth Weight (ISDH):	123	23.44%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	7	7.29%	1.33%
Total Number of Children Served:	96		5.87%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	18.4		15.6	14.2
Average Days from Referral to IFSP:	33.0		34.4	36.2
Children moving to Preschool Special Education:	28	29.17%	15.38%	12.04%
Exiting Children Under 3, Services No Longer Needed:	6	6.25%	10.77%	7.38%
Eligible Children who declined services:	0	0.00%	0.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		97.62%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$213,284.88
Countywide Average Paid on Behalf of Each Child Served:	\$2,221.72

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	62	33

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	91	94.79%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.04%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.04%
Other race:	0	0.00%
Multi-Racial:	3	3.13%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.08%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	15	15.63%	18.29%	Physical Therapy:	17	17.71%	35.95%
Developmental Ther:	46	47.92%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	91	94.79%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	57	59.38%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	11	11.46%	35.68%				

Source: First Steps Sidehatch Database





# Indiana Family And Social Services Administration First Steps

## Decatur County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	24,428	12.48%	0.40%
Age 0 to 3 (ISDH):	1,156	15.41%	0.45%
Low Birth Weight (ISDH):	89	17.07%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	10	8.85%	2.64%
Total Number of Children Served:	113		9.78%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.7		15.6	14.2
Average Days from Referral to IFSP:	34.0		34.4	36.2
Children moving to Preschool Special Education:	13	11.50%	15.38%	12.04%
Exiting Children Under 3, Services No Longer Needed:	19	16.81%	10.77%	7.38%
Eligible Children who declined services:	0	0.00%	0.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$299,903.72
Countywide Average Paid on Behalf of Each Child Served:	\$2,654.02

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	71	41

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	107	94.69%
African-American/Not Hispanic:	0	0.00%
Hispanic:	5	4.42%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	0.88%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	7.08%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	38	33.63%	18.29%	Physical Therapy:	37	32.74%	35.95%
Developmental Ther:	68	60.18%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	109	96.46%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	69	61.06%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	28	24.78%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Dekalb County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	40,402	6.32%	0.66%
Age 0 to 3 (ISDH):	1,732	5.79%	0.67%
Low Birth Weight (ISDH):	108	5.20%	0.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	7	6.42%	1.14%
Total Number of Children Served:	109		6.29%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.7		13.6	14.2
Average Days from Referral to IFSP:	41.0		38.4	36.2
Children moving to Preschool Special Education:	9	8.26%	11.52%	12.04%
Exiting Children Under 3, Services No Longer Needed:	7	6.42%	10.04%	7.38%
Eligible Children who declined services:	5	4.59%	2.43%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	89.40%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$338,427.10
Countywide Average Paid on Behalf of Each Child Served:	\$3,104.84

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	74	34

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	97	88.99%
African-American/Not Hispanic:	1	0.92%
Hispanic:	6	5.50%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	3.67%
Other race:	0	0.00%
Multi-Racial:	1	0.92%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	6.42%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	11	10.09%	18.29%	Physical Therapy:	25	22.94%	35.95%
Developmental Ther:	64	58.72%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	105	96.33%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	64	58.72%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	2	1.83%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	31	28.44%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Delaware County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	118,907	23.50%	1.94%
Age 0 to 3 (ISDH):	4,228	22.31%	1.63%
Low Birth Weight (ISDH):	369	23.91%	1.88%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	32	10.13%	2.33%
Total Number of Children Served:	316		7.47%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.0		12.9	14.2
Average Days from Referral to IFSP:	35.0		37.1	36.2
Children moving to Preschool Special Education:	48	15.19%	14.55%	12.04%
Exiting Children Under 3, Services No Longer Needed:	28	8.86%	7.28%	7.38%
Eligible Children who declined services:	8	2.53%	2.21%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		95.78%	96.24%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	6			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$987,637.81
Countywide Average Paid on Behalf of Each Child Served:	\$3,125.44

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	210	103

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	278	87.97%
African-American/Not Hispanic:	19	6.01%
Hispanic:	2	0.63%
American Indian/Alaskan Native:	1	0.32%
Asian/Pacific Islander:	1	0.32%
Other race:	0	0.00%
Multi-Racial:	15	4.75%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	2.22%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	40	12.66%	18.29%	Physical Therapy:	131	41.46%	35.95%
Developmental Ther:	173	54.75%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	308	97.47%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	1	0.32%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	192	60.76%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	7	2.22%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	94	29.75%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Dubois County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	39,910	10.61%	0.65%
Age 0 to 3 (ISDH):	1,615	11.20%	0.62%
Low Birth Weight (ISDH):	93	8.45%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	14	13.59%	2.72%
Total Number of Children Served:	103		6.38%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.7		15.4	14.2
Average Days from Referral to IFSP:	37.0		37.4	36.2
Children moving to Preschool Special Education:	3	2.91%	5.28%	12.04%
Exiting Children Under 3, Services No Longer Needed:	15	14.56%	8.36%	7.38%
Eligible Children who declined services:	1	0.97%	2.11%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		98.53%	97.53%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$256,206.99
Countywide Average Paid on Behalf of Each Child Served:	\$2,487.45

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	72	30

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	91	88.35%
African-American/Not Hispanic:	0	0.00%
Hispanic:	8	7.77%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	3.88%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	11.65%	7.58%	Other Services:	2	1.94%	0.75%
Audiology:	15	14.56%	18.29%	Physical Therapy:	32	31.07%	35.95%
Developmental Ther:	29	28.16%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	99	96.12%	91.64%
Interpreter Services:	2	1.94%	0.81%	Social Work:	1	0.97%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	69	66.99%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	1	0.97%	0.29%
Occupational Ther:	25	24.27%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Elkhart County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	185,542	29.02%	3.03%
Age 0 to 3 (ISDH):	9,574	31.99%	3.69%
Low Birth Weight (ISDH):	650	31.35%	3.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	91	16.82%	2.91%
Total Number of Children Served:	541		5.65%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.8		13.6	14.2
Average Days from Referral to IFSP:	32.0		38.4	36.2
Children moving to Preschool Special Education:	60	11.09%	11.52%	12.04%
Exiting Children Under 3, Services No Longer Needed:	69	12.75%	10.04%	7.38%
Eligible Children who declined services:	19	3.51%	2.43%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		94.06%	89.40%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,522,182.54
Countywide Average Paid on Behalf of Each Child Served:	\$2,813.65

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	5	338	198

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	375	69.32%
African-American/Not Hispanic:	36	6.65%
Hispanic:	81	14.97%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	0.74%
Other race:	0	0.00%
Multi-Racial:	45	8.32%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	37	6.84%	7.58%	Other Services:	18	3.33%	0.75%
Audiology:	91	16.82%	18.29%	Physical Therapy:	198	36.60%	35.95%
Developmental Ther:	319	58.96%	47.47%	Psychology:	27	4.99%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	503	92.98%	91.64%
Interpreter Services:	36	6.65%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	180	33.27%	55.57%
Nursing:	2	0.37%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	41	7.58%	4.01%	Vision:	2	0.37%	0.29%
Occupational Ther:	174	32.16%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Fayette County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	25,341	16.75%	0.41%
Age 0 to 3 (ISDH):	927	15.76%	0.36%
Low Birth Weight (ISDH):	77	18.14%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	2	2.63%	0.66%
Total Number of Children Served:	76		8.20%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.1		13.5	14.2
Average Days from Referral to IFSP:	38.0		35.4	36.2
Children moving to Preschool Special Education:	8	10.53%	13.21%	12.04%
Exiting Children Under 3, Services No Longer Needed:	4	5.26%	5.02%	7.38%
Eligible Children who declined services:	1	1.32%	3.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		91.67%	96.20%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$217,100.11
Countywide Average Paid on Behalf of Each Child Served:	\$2,856.58

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	49	26

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	74	97.37%
African-American/Not Hispanic:	1	1.32%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.32%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	13	17.11%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	7	9.21%	18.29%	Physical Therapy:	27	35.53%	35.95%
Developmental Ther:	32	42.11%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	69	90.79%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	2	2.63%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	49	64.47%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	1.32%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	25	32.89%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Floyd County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	71,500	25.12%	1.17%
Age 0 to 3 (ISDH):	2,626	23.49%	1.01%
Low Birth Weight (ISDH):	204	25.03%	1.04%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	44	15.71%	5.16%
Total Number of Children Served:	280		10.66%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.8		15.1	14.2
Average Days from Referral to IFSP:	35.0		34.4	36.2
Children moving to Preschool Special Education:	58	20.71%	18.21%	12.04%
Exiting Children Under 3, Services No Longer Needed:	23	8.21%	6.63%	7.38%
Eligible Children who declined services:	9	3.21%	2.84%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		97.99%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$930,210.90
Countywide Average Paid on Behalf of Each Child Served:	\$3,322.18

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	178	100

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	245	87.50%
African-American/Not Hispanic:	17	6.07%
Hispanic:	2	0.71%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.71%
Other race:	0	0.00%
Multi-Racial:	14	5.00%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	21	7.50%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	65	23.21%	18.29%	Physical Therapy:	96	34.29%	35.95%
Developmental Ther:	153	54.64%	47.47%	Psychology:	7	2.50%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	260	92.86%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	3	1.07%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	164	58.57%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	5	1.79%	4.01%	Vision:	2	0.71%	0.29%
Occupational Ther:	149	53.21%	35.68%				

Source: First Steps Sidehatch Database





# Indiana Family And Social Services Administration First Steps

## Fountain County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	17,730	6.85%	0.29%
Age 0 to 3 (ISDH):	696	7.21%	0.27%
Low Birth Weight (ISDH):	60	9.33%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	7	12.73%	2.94%
Total Number of Children Served:	55		7.90%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.4		14.3	14.2
Average Days from Referral to IFSP:	36.0		35.3	36.2
Children moving to Preschool Special Education:	2	3.64%	11.17%	12.04%
Exiting Children Under 3, Services No Longer Needed:	2	3.64%	6.66%	7.38%
Eligible Children who declined services:	3	5.45%	2.25%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		91.43%	93.58%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$119,034.99
Countywide Average Paid on Behalf of Each Child Served:	\$2,164.27

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	37	17

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	53	96.36%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	3.64%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.64%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	3	5.45%	18.29%	Physical Therapy:	14	25.45%	35.95%
Developmental Ther:	47	85.45%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	54	98.18%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	7	12.73%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	1.82%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	13	23.64%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Franklin County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	22,343	11.41%	0.36%
Age 0 to 3 (ISDH):	726	9.68%	0.28%
Low Birth Weight (ISDH):	40	7.63%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	7	12.73%	3.02%
Total Number of Children Served:	55		7.58%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	17.5		15.6	14.2
Average Days from Referral to IFSP:	33.0		34.4	36.2
Children moving to Preschool Special Education:	10	18.18%	15.38%	12.04%
Exiting Children Under 3, Services No Longer Needed:	6	10.91%	10.77%	7.38%
Eligible Children who declined services:	1	1.82%	0.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$84,009.68
Countywide Average Paid on Behalf of Each Child Served:	\$1,527.45

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	36	18

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	55	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.82%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	15	27.27%	18.29%	Physical Therapy:	9	16.36%	35.95%
Developmental Ther:	27	49.09%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	53	96.36%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	29	52.73%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	5	9.09%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Fulton County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	20,669	5.52%	0.34%
Age 0 to 3 (ISDH):	805	5.08%	0.31%
Low Birth Weight (ISDH):	60	5.43%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	6	13.64%	2.38%
Total Number of Children Served:	44		5.47%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.0		13.7	14.2
Average Days from Referral to IFSP:	40.0		36.7	36.2
Children moving to Preschool Special Education:	4	9.09%	9.58%	12.04%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	6.18%	7.38%
Eligible Children who declined services:	3	6.82%	3.51%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		90.00%	90.87%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$111,469.52
Countywide Average Paid on Behalf of Each Child Served:	\$2,533.40

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	26	17

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	42	95.45%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	4.55%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	18.18%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	9	20.45%	18.29%	Physical Therapy:	22	50.00%	35.95%
Developmental Ther:	24	54.55%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	41	93.18%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	18	40.91%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	5	11.36%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Gibson County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	32,614	8.67%	0.53%
Age 0 to 3 (ISDH):	1,181	8.19%	0.46%
Low Birth Weight (ISDH):	80	7.30%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	22	17.74%	5.25%
Total Number of Children Served:	124		10.50%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.5		15.4	14.2
Average Days from Referral to IFSP:	36.0		37.4	36.2
Children moving to Preschool Special Education:	5	4.03%	5.28%	12.04%
Exiting Children Under 3, Services No Longer Needed:	4	3.23%	8.36%	7.38%
Eligible Children who declined services:	0	0.00%	2.11%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		97.78%	97.53%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$348,591.38
Countywide Average Paid on Behalf of Each Child Served:	\$2,811.22

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	83	39

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	111	89.52%
African-American/Not Hispanic:	2	1.61%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	3.23%
Other race:	0	0.00%
Multi-Racial:	7	5.65%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	3.23%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	22	17.74%	18.29%	Physical Therapy:	39	31.45%	35.95%
Developmental Ther:	51	41.13%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	120	96.77%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	81	65.32%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	2	1.61%	4.01%	Vision:	2	1.61%	0.29%
Occupational Ther:	28	22.58%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Grant County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	72,780	14.38%	1.19%
Age 0 to 3 (ISDH):	2,636	13.91%	1.02%
Low Birth Weight (ISDH):	226	14.65%	1.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	27	15.00%	3.28%
Total Number of Children Served:	180		6.83%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.6		12.9	14.2
Average Days from Referral to IFSP:	39.0		37.1	36.2
Children moving to Preschool Special Education:	11	6.11%	14.55%	12.04%
Exiting Children Under 3, Services No Longer Needed:	24	13.33%	7.28%	7.38%
Eligible Children who declined services:	3	1.67%	2.21%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		98.00%	96.24%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$445,970.98
Countywide Average Paid on Behalf of Each Child Served:	\$2,477.62

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	107	71

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	152	84.44%
African-American/Not Hispanic:	13	7.22%
Hispanic:	1	0.56%
American Indian/Alaskan Native:	1	0.56%
Asian/Pacific Islander:	1	0.56%
Other race:	0	0.00%
Multi-Racial:	12	6.67%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	5.56%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	23	12.78%	18.29%	Physical Therapy:	78	43.33%	35.95%
Developmental Ther:	54	30.00%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	172	95.56%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	87	48.33%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	74	41.11%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Greene County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	33,155	11.76%	0.54%
Age 0 to 3 (ISDH):	1,171	10.94%	0.45%
Low Birth Weight (ISDH):	78	9.87%	0.40%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	13	13.68%	3.30%
Total Number of Children Served:	95		8.11%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.1		12.7	14.2
Average Days from Referral to IFSP:	35.0		33.0	36.2
Children moving to Preschool Special Education:	3	3.16%	8.42%	12.04%
Exiting Children Under 3, Services No Longer Needed:	5	5.26%	7.82%	7.38%
Eligible Children who declined services:	2	2.11%	3.13%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	92.65%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$327,716.44
Countywide Average Paid on Behalf of Each Child Served:	\$3,449.65

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	61	33

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	95	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	5.26%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	4	4.21%	18.29%	Physical Therapy:	42	44.21%	35.95%
Developmental Ther:	45	47.37%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	69	72.63%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	61	64.21%	55.57%
Nursing:	1	1.05%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	30	31.58%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Hamilton County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	195,265	16.35%	3.19%
Age 0 to 3 (ISDH):	9,433	16.23%	3.64%
Low Birth Weight (ISDH):	594	12.41%	3.02%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	99	8.65%	3.05%
Total Number of Children Served:	1,145		12.14%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.9		14.6	14.2
Average Days from Referral to IFSP:	35.0		35.8	36.2
Children moving to Preschool Special Education:	160	13.97%	12.80%	12.04%
Exiting Children Under 3, Services No Longer Needed:	99	8.65%	7.76%	7.38%
Eligible Children who declined services:	18	1.57%	2.33%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		95.41%	93.84%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,729,113.74
Countywide Average Paid on Behalf of Each Child Served:	\$3,256.87

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	9	750	386

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	1,027	89.69%
African-American/Not Hispanic:	40	3.49%
Hispanic:	15	1.31%
American Indian/Alaskan Native:	4	0.35%
Asian/Pacific Islander:	38	3.32%
Other race:	0	0.00%
Multi-Racial:	21	1.83%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	126	11.00%	7.58%	Other Services:	4	0.35%	0.75%
Audiology:	287	25.07%	18.29%	Physical Therapy:	414	36.16%	35.95%
Developmental Ther:	410	35.81%	47.47%	Psychology:	49	4.28%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,045	91.27%	91.64%
Interpreter Services:	2	0.17%	0.81%	Social Work:	6	0.52%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	765	66.81%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	60	5.24%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	467	40.79%	35.68%				

Source: First Steps Sidehatch Database





# Indiana Family And Social Services Administration First Steps

## Hancock County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	56,728	37.49%	0.93%
Age 0 to 3 (ISDH):	2,150	36.55%	0.83%
Low Birth Weight (ISDH):	125	29.30%	0.63%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	19	7.42%	2.62%
Total Number of Children Served:	256		11.91%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.4		13.5	14.2
Average Days from Referral to IFSP:	33.0		35.4	36.2
Children moving to Preschool Special Education:	40	15.63%	13.21%	12.04%
Exiting Children Under 3, Services No Longer Needed:	20	7.81%	5.02%	7.38%
Eligible Children who declined services:	10	3.91%	3.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		99.20%	96.20%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$781,823.89
Countywide Average Paid on Behalf of Each Child Served:	\$3,054.00

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	177	76

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	241	94.14%
African-American/Not Hispanic:	4	1.56%
Hispanic:	5	1.95%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.78%
Other race:	0	0.00%
Multi-Racial:	4	1.56%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	33	12.89%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	39	15.23%	18.29%	Physical Therapy:	119	46.48%	35.95%
Developmental Ther:	113	44.14%	47.47%	Psychology:	1	0.39%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	244	95.31%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	1	0.39%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	167	65.23%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	6	2.34%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	126	49.22%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Harrison County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	34,801	12.23%	0.57%
Age 0 to 3 (ISDH):	1,346	12.04%	0.52%
Low Birth Weight (ISDH):	92	11.35%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	11	11.46%	2.41%
Total Number of Children Served:	96		7.13%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.7		15.1	14.2
Average Days from Referral to IFSP:	33.0		34.4	36.2
Children moving to Preschool Special Education:	20	20.83%	18.21%	12.04%
Exiting Children Under 3, Services No Longer Needed:	8	8.33%	6.63%	7.38%
Eligible Children who declined services:	3	3.13%	2.84%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		95.45%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$241,767.10
Countywide Average Paid on Behalf of Each Child Served:	\$2,518.41

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	61	34

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	92	95.83%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.04%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	3.13%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	5.21%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	32	33.33%	18.29%	Physical Therapy:	32	33.33%	35.95%
Developmental Ther:	55	57.29%	47.47%	Psychology:	1	1.04%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	91	94.79%	91.64%
Interpreter Services:	1	1.04%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	50	52.08%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	1	1.04%	0.29%
Occupational Ther:	28	29.17%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Hendricks County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	109,680	42.39%	1.79%
Age 0 to 3 (ISDH):	4,232	43.82%	1.63%
Low Birth Weight (ISDH):	255	39.68%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	58	11.49%	3.76%
Total Number of Children Served:	505		11.93%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.4		14.3	14.2
Average Days from Referral to IFSP:	39.0		35.3	36.2
Children moving to Preschool Special Education:	69	13.66%	11.17%	12.04%
Exiting Children Under 3, Services No Longer Needed:	46	9.11%	6.66%	7.38%
Eligible Children who declined services:	6	1.19%	2.25%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		92.47%	93.58%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	5			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,340,310.88
Countywide Average Paid on Behalf of Each Child Served:	\$2,654.08

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	328	174

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	470	93.07%
African-American/Not Hispanic:	13	2.57%
Hispanic:	10	1.98%
American Indian/Alaskan Native:	1	0.20%
Asian/Pacific Islander:	8	1.58%
Other race:	0	0.00%
Multi-Racial:	3	0.59%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	64	12.67%	7.58%	Other Services:	1	0.20%	0.75%
Audiology:	54	10.69%	18.29%	Physical Therapy:	186	36.83%	35.95%
Developmental Ther:	189	37.43%	47.47%	Psychology:	10	1.98%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	473	93.66%	91.64%
Interpreter Services:	3	0.59%	0.81%	Social Work:	2	0.40%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	307	60.79%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	56	11.09%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	190	37.62%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Henry County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	48,254	9.54%	0.79%
Age 0 to 3 (ISDH):	1,758	9.28%	0.68%
Low Birth Weight (ISDH):	135	8.74%	0.69%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	17	12.88%	2.88%
Total Number of Children Served:	132		7.51%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.9		12.9	14.2
Average Days from Referral to IFSP:	35.0		37.1	36.2
Children moving to Preschool Special Education:	23	17.42%	14.55%	12.04%
Exiting Children Under 3, Services No Longer Needed:	13	9.85%	7.28%	7.38%
Eligible Children who declined services:	2	1.52%	2.21%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		97.40%	96.24%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$317,859.48
Countywide Average Paid on Behalf of Each Child Served:	\$2,408.03

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	82	49

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	124	93.94%
African-American/Not Hispanic:	1	0.76%
Hispanic:	3	2.27%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	3.03%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	3.03%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	7	5.30%	18.29%	Physical Therapy:	48	36.36%	35.95%
Developmental Ther:	65	49.24%	47.47%	Psychology:	3	2.27%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	128	96.97%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	64	48.48%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	5	3.79%	4.01%	Vision:	3	2.27%	0.29%
Occupational Ther:	32	24.24%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Howard County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	85,022	22.69%	1.39%
Age 0 to 3 (ISDH):	3,639	22.97%	1.40%
Low Birth Weight (ISDH):	273	24.77%	1.38%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	21	9.21%	1.72%
Total Number of Children Served:	228		6.27%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.1		13.7	14.2
Average Days from Referral to IFSP:	32.0		36.7	36.2
Children moving to Preschool Special Education:	19	8.33%	9.58%	12.04%
Exiting Children Under 3, Services No Longer Needed:	7	3.07%	6.18%	7.38%
Eligible Children who declined services:	9	3.95%	3.51%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		82.11%	90.87%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$597,927.80
Countywide Average Paid on Behalf of Each Child Served:	\$2,622.49

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	154	72

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	201	88.16%
African-American/Not Hispanic:	13	5.70%
Hispanic:	6	2.63%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.88%
Other race:	0	0.00%
Multi-Racial:	6	2.63%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	6.14%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	29	12.72%	18.29%	Physical Therapy:	83	36.40%	35.95%
Developmental Ther:	109	47.81%	47.47%	Psychology:	1	0.44%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	218	95.61%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	134	58.77%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	83	36.40%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Huntington County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	37,977	8.74%	0.62%
Age 0 to 3 (ISDH):	1,483	7.47%	0.57%
Low Birth Weight (ISDH):	96	6.27%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	14	10.61%	3.20%
Total Number of Children Served:	132		8.90%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.7		13.8	14.2
Average Days from Referral to IFSP:	35.0		36.5	36.2
Children moving to Preschool Special Education:	22	16.67%	11.28%	12.04%
Exiting Children Under 3, Services No Longer Needed:	14	10.61%	6.72%	7.38%
Eligible Children who declined services:	2	1.52%	1.95%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		39.13%	88.30%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$342,492.35
Countywide Average Paid on Behalf of Each Child Served:	\$2,594.64

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	96	34

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	120	90.91%
African-American/Not Hispanic:	2	1.52%
Hispanic:	1	0.76%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	9	6.82%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	8	6.06%	18.29%	Physical Therapy:	43	32.58%	35.95%
Developmental Ther:	84	63.64%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	131	99.24%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	73	55.30%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	0.76%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	47	35.61%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Jackson County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	41,464	11.43%	0.68%
Age 0 to 3 (ISDH):	1,824	13.24%	0.70%
Low Birth Weight (ISDH):	142	14.18%	0.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	23	14.47%	3.61%
Total Number of Children Served:	159		8.72%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.2		14.7	14.2
Average Days from Referral to IFSP:	35.0		37.3	36.2
Children moving to Preschool Special Education:	23	14.47%	13.99%	12.04%
Exiting Children Under 3, Services No Longer Needed:	19	11.95%	8.85%	7.38%
Eligible Children who declined services:	6	3.77%	2.95%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	97.79%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$413,878.13
Countywide Average Paid on Behalf of Each Child Served:	\$2,603.01

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	112	46

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	132	83.02%
African-American/Not Hispanic:	0	0.00%
Hispanic:	15	9.43%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.63%
Other race:	0	0.00%
Multi-Racial:	11	6.92%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	4.40%	7.58%	Other Services:	2	1.26%	0.75%
Audiology:	24	15.09%	18.29%	Physical Therapy:	56	35.22%	35.95%
Developmental Ther:	102	64.15%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	152	95.60%	91.64%
Interpreter Services:	3	1.89%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	53	33.33%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	48	30.19%	35.68%				

Source: First Steps Sidehatch Database





# Indiana Family And Social Services Administration First Steps

## Jasper County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	30,480	3.86%	0.50%
Age 0 to 3 (ISDH):	1,170	3.59%	0.45%
Low Birth Weight (ISDH):	73	2.75%	0.37%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	18	23.08%	5.10%
Total Number of Children Served:	78		6.67%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.4		13.6	14.2
Average Days from Referral to IFSP:	40.0		36.2	36.2
Children moving to Preschool Special Education:	10	12.82%	7.99%	12.04%
Exiting Children Under 3, Services No Longer Needed:	4	5.13%	3.63%	7.38%
Eligible Children who declined services:	3	3.85%	2.81%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		79.07%	96.23%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$168,002.12
Countywide Average Paid on Behalf of Each Child Served:	\$2,153.87

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	48	29

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	73	93.59%
African-American/Not Hispanic:	1	1.28%
Hispanic:	3	3.85%
American Indian/Alaskan Native:	1	1.28%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.13%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	14	17.95%	18.29%	Physical Therapy:	26	33.33%	35.95%
Developmental Ther:	49	62.82%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	71	91.03%	91.64%
Interpreter Services:	3	3.85%	0.81%	Social Work:	5	6.41%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	36	46.15%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	1.28%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	23	29.49%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Jay County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	21,760	4.30%	0.36%
Age 0 to 3 (ISDH):	946	4.99%	0.36%
Low Birth Weight (ISDH):	82	5.30%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	2	3.17%	0.66%
Total Number of Children Served:	63		6.66%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.7		12.9	14.2
Average Days from Referral to IFSP:	37.0		37.1	36.2
Children moving to Preschool Special Education:	8	12.70%	14.55%	12.04%
Exiting Children Under 3, Services No Longer Needed:	4	6.35%	7.28%	7.38%
Eligible Children who declined services:	2	3.17%	2.21%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	96.24%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$186,518.39
Countywide Average Paid on Behalf of Each Child Served:	\$2,960.61

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	41	21

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	60	95.24%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	4.76%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	6.35%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	4	6.35%	18.29%	Physical Therapy:	20	31.75%	35.95%
Developmental Ther:	39	61.90%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	57	90.48%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	40	63.49%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	1.59%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	17	26.98%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Jefferson County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	32,057	16.38%	0.52%
Age 0 to 3 (ISDH):	1,114	14.85%	0.43%
Low Birth Weight (ISDH):	67	12.74%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	14	13.21%	3.66%
Total Number of Children Served:	106		9.52%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.6		15.6	14.2
Average Days from Referral to IFSP:	34.0		34.4	36.2
Children moving to Preschool Special Education:	8	7.55%	15.38%	12.04%
Exiting Children Under 3, Services No Longer Needed:	9	8.49%	10.77%	7.38%
Eligible Children who declined services:	2	1.89%	0.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		86.36%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$240,146.18
Countywide Average Paid on Behalf of Each Child Served:	\$2,265.53

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	65	40

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	100	94.34%
African-American/Not Hispanic:	2	1.89%
Hispanic:	1	0.94%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	2.83%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	1.89%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	18	16.98%	18.29%	Physical Therapy:	32	30.19%	35.95%
Developmental Ther:	69	65.09%	47.47%	Psychology:	1	0.94%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	102	96.23%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	37	34.91%	55.57%
Nursing:	1	0.94%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	2	1.89%	4.01%	Vision:	1	0.94%	0.29%
Occupational Ther:	12	11.32%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Jennings County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	27,994	14.30%	0.46%
Age 0 to 3 (ISDH):	1,217	16.22%	0.47%
Low Birth Weight (ISDH):	85	16.22%	0.43%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	20	18.18%	5.00%
Total Number of Children Served:	110		9.04%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.4		15.6	14.2
Average Days from Referral to IFSP:	39.0		34.4	36.2
Children moving to Preschool Special Education:	12	10.91%	15.38%	12.04%
Exiting Children Under 3, Services No Longer Needed:	7	6.36%	10.77%	7.38%
Eligible Children who declined services:	2	1.82%	0.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		96.08%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$257,029.40
Countywide Average Paid on Behalf of Each Child Served:	\$2,336.63

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	72	37

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	108	98.18%
African-American/Not Hispanic:	1	0.91%
Hispanic:	1	0.91%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	3.64%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	25	22.73%	18.29%	Physical Therapy:	26	23.64%	35.95%
Developmental Ther:	92	83.64%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	105	95.45%	91.64%
Interpreter Services:	1	0.91%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	41	37.27%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	3	2.73%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	30	27.27%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Johnson County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	118,670	9.94%	1.94%
Age 0 to 3 (ISDH):	4,963	8.54%	1.91%
Low Birth Weight (ISDH):	346	7.23%	1.76%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	37	7.97%	2.24%
Total Number of Children Served:	464		9.35%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.9		14.6	14.2
Average Days from Referral to IFSP:	36.0		35.8	36.2
Children moving to Preschool Special Education:	58	12.50%	12.80%	12.04%
Exiting Children Under 3, Services No Longer Needed:	32	6.90%	7.76%	7.38%
Eligible Children who declined services:	13	2.80%	2.33%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		96.11%	93.84%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,631,464.98
Countywide Average Paid on Behalf of Each Child Served:	\$3,516.09

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	4	309	151

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	431	92.89%
African-American/Not Hispanic:	6	1.29%
Hispanic:	10	2.16%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.22%
Other race:	0	0.00%
Multi-Racial:	16	3.45%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	59	12.72%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	62	13.36%	18.29%	Physical Therapy:	189	40.73%	35.95%
Developmental Ther:	223	48.06%	47.47%	Psychology:	7	1.51%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	441	95.04%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	5	1.08%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	309	66.59%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	20	4.31%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	219	47.20%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Knox County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	38,734	13.74%	0.63%
Age 0 to 3 (ISDH):	1,356	12.66%	0.52%
Low Birth Weight (ISDH):	119	15.08%	0.61%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	13	16.25%	2.87%
Total Number of Children Served:	80		5.90%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.9		12.7	14.2
Average Days from Referral to IFSP:	35.0		33.0	36.2
Children moving to Preschool Special Education:	14	17.50%	8.42%	12.04%
Exiting Children Under 3, Services No Longer Needed:	3	3.75%	7.82%	7.38%
Eligible Children who declined services:	4	5.00%	3.13%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		80.43%	92.65%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$240,482.10
Countywide Average Paid on Behalf of Each Child Served:	\$3,006.03

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	49	30

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	75	93.75%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	6.25%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.50%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	10	12.50%	18.29%	Physical Therapy:	18	22.50%	35.95%
Developmental Ther:	54	67.50%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	75	93.75%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	48	60.00%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	18	22.50%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Kosciusko County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	74,712	19.94%	1.22%
Age 0 to 3 (ISDH):	3,466	21.88%	1.34%
Low Birth Weight (ISDH):	207	18.83%	1.05%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	29	12.39%	2.56%
Total Number of Children Served:	234		6.75%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.6		13.7	14.2
Average Days from Referral to IFSP:	35.0		36.7	36.2
Children moving to Preschool Special Education:	24	10.26%	9.58%	12.04%
Exiting Children Under 3, Services No Longer Needed:	28	11.97%	6.18%	7.38%
Eligible Children who declined services:	4	1.71%	3.51%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		93.02%	90.87%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$489,339.36
Countywide Average Paid on Behalf of Each Child Served:	\$2,091.19

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	154	77

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	198	84.62%
African-American/Not Hispanic:	3	1.28%
Hispanic:	11	4.70%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.43%
Other race:	0	0.00%
Multi-Racial:	21	8.97%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	16	6.84%	7.58%	Other Services:	1	0.43%	0.75%
Audiology:	33	14.10%	18.29%	Physical Therapy:	81	34.62%	35.95%
Developmental Ther:	127	54.27%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	220	94.02%	91.64%
Interpreter Services:	2	0.85%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	90	38.46%	55.57%
Nursing:	2	0.85%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	9	3.85%	4.01%	Vision:	1	0.43%	0.29%
Occupational Ther:	61	26.07%	35.68%				

Source: First Steps Sidehatch Database





# Indiana Family And Social Services Administration First Steps

## Lagrange County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	35,236	5.51%	0.58%
Age 0 to 3 (ISDH):	2,194	7.33%	0.85%
Low Birth Weight (ISDH):	122	5.89%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	11	15.28%	1.58%
Total Number of Children Served:	72		3.28%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.1		13.6	14.2
Average Days from Referral to IFSP:	38.0		38.4	36.2
Children moving to Preschool Special Education:	8	11.11%	11.52%	12.04%
Exiting Children Under 3, Services No Longer Needed:	13	18.06%	10.04%	7.38%
Eligible Children who declined services:	3	4.17%	2.43%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	89.40%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$202,637.67
Countywide Average Paid on Behalf of Each Child Served:	\$2,814.41

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	45	26

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	66	91.67%
African-American/Not Hispanic:	3	4.17%
Hispanic:	2	2.78%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.39%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.17%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	11	15.28%	18.29%	Physical Therapy:	36	50.00%	35.95%
Developmental Ther:	33	45.83%	47.47%	Psychology:	1	1.39%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	65	90.28%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	27	37.50%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	5	6.94%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	30	41.67%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Lake County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	485,693	61.50%	7.93%
Age 0 to 3 (ISDH):	21,049	64.64%	8.12%
Low Birth Weight (ISDH):	1,881	70.92%	9.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	193	16.57%	2.78%
Total Number of Children Served:	1,165		5.53%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.3		13.6	14.2
Average Days from Referral to IFSP:	36.0		36.2	36.2
Children moving to Preschool Special Education:	77	6.61%	7.99%	12.04%
Exiting Children Under 3, Services No Longer Needed:	35	3.00%	3.63%	7.38%
Eligible Children who declined services:	30	2.58%	2.81%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		95.83%	96.23%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	4			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,283,256.22
Countywide Average Paid on Behalf of Each Child Served:	\$2,818.25

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	7	683	475

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	620	53.22%
African-American/Not Hispanic:	273	23.43%
Hispanic:	179	15.36%
American Indian/Alaskan Native:	5	0.43%
Asian/Pacific Islander:	10	0.86%
Other race:	0	0.00%
Multi-Racial:	78	6.70%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	56	4.81%	7.58%	Other Services:	11	0.94%	0.75%
Audiology:	193	16.57%	18.29%	Physical Therapy:	437	37.51%	35.95%
Developmental Ther:	469	40.26%	47.47%	Psychology:	20	1.72%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	992	85.15%	91.64%
Interpreter Services:	6	0.52%	0.81%	Social Work:	2	0.17%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	551	47.30%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	28	2.40%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	466	40.00%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Laporte County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	110,353	13.97%	1.80%
Age 0 to 3 (ISDH):	4,311	13.24%	1.66%
Low Birth Weight (ISDH):	327	12.31%	1.66%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	46	14.60%	3.28%
Total Number of Children Served:	315		7.31%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.6		13.6	14.2
Average Days from Referral to IFSP:	35.0		36.2	36.2
Children moving to Preschool Special Education:	29	9.21%	7.99%	12.04%
Exiting Children Under 3, Services No Longer Needed:	20	6.35%	3.63%	7.38%
Eligible Children who declined services:	12	3.81%	2.81%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	96.23%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$790,409.74
Countywide Average Paid on Behalf of Each Child Served:	\$2,509.24

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	203	109

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	223	70.79%
African-American/Not Hispanic:	54	17.14%
Hispanic:	9	2.86%
American Indian/Alaskan Native:	1	0.32%
Asian/Pacific Islander:	3	0.95%
Other race:	0	0.00%
Multi-Racial:	25	7.94%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	17	5.40%	7.58%	Other Services:	1	0.32%	0.75%
Audiology:	35	11.11%	18.29%	Physical Therapy:	113	35.87%	35.95%
Developmental Ther:	99	31.43%	47.47%	Psychology:	14	4.44%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	306	97.14%	91.64%
Interpreter Services:	2	0.63%	0.81%	Social Work:	3	0.95%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	155	49.21%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	16	5.08%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	120	38.10%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Lawrence County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	46,025	12.69%	0.75%
Age 0 to 3 (ISDH):	1,754	12.73%	0.68%
Low Birth Weight (ISDH):	132	13.14%	0.67%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	2	2.35%	0.35%
Total Number of Children Served:	85		4.85%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.5		14.7	14.2
Average Days from Referral to IFSP:	38.0		37.3	36.2
Children moving to Preschool Special Education:	5	5.88%	13.99%	12.04%
Exiting Children Under 3, Services No Longer Needed:	4	4.71%	8.85%	7.38%
Eligible Children who declined services:	8	9.41%	2.95%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	97.79%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$240,031.52
Countywide Average Paid on Behalf of Each Child Served:	\$2,823.90

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	56	28

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	82	96.47%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	2.35%
Other race:	0	0.00%
Multi-Racial:	1	1.18%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.71%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	15	17.65%	18.29%	Physical Therapy:	37	43.53%	35.95%
Developmental Ther:	44	51.76%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	68	80.00%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	62	72.94%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	28	32.94%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Madison County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	132,510	26.19%	2.16%
Age 0 to 3 (ISDH):	5,129	27.06%	1.98%
Low Birth Weight (ISDH):	405	26.20%	2.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	42	11.08%	2.46%
Total Number of Children Served:	379		7.39%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.0		12.9	14.2
Average Days from Referral to IFSP:	41.0		37.1	36.2
Children moving to Preschool Special Education:	69	18.21%	14.55%	12.04%
Exiting Children Under 3, Services No Longer Needed:	12	3.17%	7.28%	7.38%
Eligible Children who declined services:	8	2.11%	2.21%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		95.14%	96.24%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$941,740.09
Countywide Average Paid on Behalf of Each Child Served:	\$2,484.80

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	241	135

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	304	80.21%
African-American/Not Hispanic:	32	8.44%
Hispanic:	10	2.64%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.53%
Other race:	0	0.00%
Multi-Racial:	31	8.18%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	30	7.92%	7.58%	Other Services:	2	0.53%	0.75%
Audiology:	44	11.61%	18.29%	Physical Therapy:	139	36.68%	35.95%
Developmental Ther:	196	51.72%	47.47%	Psychology:	13	3.43%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	359	94.72%	91.64%
Interpreter Services:	1	0.26%	0.81%	Social Work:	3	0.79%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	185	48.81%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	13	3.43%	4.01%	Vision:	1	0.26%	0.29%
Occupational Ther:	118	31.13%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Marion County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	863,787	72.33%	14.10%
Age 0 to 3 (ISDH):	43,164	74.27%	16.65%
Low Birth Weight (ISDH):	3,811	79.63%	19.35%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	528	15.53%	3.67%
Total Number of Children Served:	3,399		7.87%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.8		14.6	14.2
Average Days from Referral to IFSP:	36.0		35.8	36.2
Children moving to Preschool Special Education:	422	12.42%	12.80%	12.04%
Exiting Children Under 3, Services No Longer Needed:	258	7.59%	7.76%	7.38%
Eligible Children who declined services:	85	2.50%	2.33%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		92.84%	93.84%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	6			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$10,269,587.58
Countywide Average Paid on Behalf of Each Child Served:	\$3,021.36

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	22	2,090	1,287

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	1,864	54.84%
African-American/Not Hispanic:	951	27.98%
Hispanic:	341	10.03%
American Indian/Alaskan Native:	15	0.44%
Asian/Pacific Islander:	38	1.12%
Other race:	0	0.00%
Multi-Racial:	190	5.59%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	306	9.00%	7.58%	Other Services:	23	0.68%	0.75%
Audiology:	650	19.12%	18.29%	Physical Therapy:	1,282	37.72%	35.95%
Developmental Ther:	1,496	44.01%	47.47%	Psychology:	102	3.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	2,928	86.14%	91.64%
Interpreter Services:	14	0.41%	0.81%	Social Work:	60	1.77%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,836	54.02%	55.57%
Nursing:	1	0.03%	0.29%	Transportation:	1	0.03%	0.07%
Nutrition:	195	5.74%	4.01%	Vision:	2	0.06%	0.29%
Occupational Ther:	1,357	39.92%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Marshall County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	45,562	12.16%	0.74%
Age 0 to 3 (ISDH):	2,088	13.18%	0.81%
Low Birth Weight (ISDH):	147	13.34%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	19	13.01%	2.64%
Total Number of Children Served:	146		6.99%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.7		13.7	14.2
Average Days from Referral to IFSP:	39.0		36.7	36.2
Children moving to Preschool Special Education:	14	9.59%	9.58%	12.04%
Exiting Children Under 3, Services No Longer Needed:	7	4.79%	6.18%	7.38%
Eligible Children who declined services:	13	8.90%	3.51%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		96.05%	90.87%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$436,253.02
Countywide Average Paid on Behalf of Each Child Served:	\$2,988.03

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	88	56

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	136	93.15%
African-American/Not Hispanic:	0	0.00%
Hispanic:	8	5.48%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	1.37%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	8.22%	7.58%	Other Services:	2	1.37%	0.75%
Audiology:	42	28.77%	18.29%	Physical Therapy:	50	34.25%	35.95%
Developmental Ther:	87	59.59%	47.47%	Psychology:	1	0.68%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	127	86.99%	91.64%
Interpreter Services:	2	1.37%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	67	45.89%	55.57%
Nursing:	20	13.70%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	2	1.37%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	31	21.23%	35.68%				

Source: First Steps Sidehatch Database





# Indiana Family And Social Services Administration First Steps

## Martin County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	10,344	3.67%	0.17%
Age 0 to 3 (ISDH):	422	3.94%	0.16%
Low Birth Weight (ISDH):	33	4.16%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	5	16.13%	4.00%
Total Number of Children Served:	31		7.35%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.2		12.7	14.2
Average Days from Referral to IFSP:	31.0		33.0	36.2
Children moving to Preschool Special Education:	5	16.13%	8.42%	12.04%
Exiting Children Under 3, Services No Longer Needed:	6	19.35%	7.82%	7.38%
Eligible Children who declined services:	0	0.00%	3.13%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	92.65%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$81,211.80
Countywide Average Paid on Behalf of Each Child Served:	\$2,619.74

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	20	10

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	31	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	1	3.23%	18.29%	Physical Therapy:	10	32.26%	35.95%
Developmental Ther:	16	51.61%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	83.87%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	16	51.61%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	13	41.94%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Miami County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	36,264	9.68%	0.59%
Age 0 to 3 (ISDH):	1,390	8.77%	0.54%
Low Birth Weight (ISDH):	92	8.38%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	9	9.68%	1.88%
Total Number of Children Served:	93		6.69%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.2		13.7	14.2
Average Days from Referral to IFSP:	28.0		36.7	36.2
Children moving to Preschool Special Education:	10	10.75%	9.58%	12.04%
Exiting Children Under 3, Services No Longer Needed:	8	8.60%	6.18%	7.38%
Eligible Children who declined services:	1	1.08%	3.51%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		87.88%	90.87%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$160,359.04
Countywide Average Paid on Behalf of Each Child Served:	\$1,724.29

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	56	36

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	91	97.85%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	2.15%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	6.45%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	5	5.38%	18.29%	Physical Therapy:	31	33.33%	35.95%
Developmental Ther:	29	31.18%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	88	94.62%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	60	64.52%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	23	24.73%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Monroe County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	121,006	33.36%	1.98%
Age 0 to 3 (ISDH):	3,787	27.49%	1.46%
Low Birth Weight (ISDH):	256	25.58%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	40	12.01%	3.13%
Total Number of Children Served:	333		8.79%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.0		14.7	14.2
Average Days from Referral to IFSP:	36.0		37.3	36.2
Children moving to Preschool Special Education:	34	10.21%	13.99%	12.04%
Exiting Children Under 3, Services No Longer Needed:	24	7.21%	8.85%	7.38%
Eligible Children who declined services:	4	1.20%	2.95%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		97.44%	97.79%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,091,383.81
Countywide Average Paid on Behalf of Each Child Served:	\$3,277.43

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	215	115

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	291	87.39%
African-American/Not Hispanic:	8	2.40%
Hispanic:	3	0.90%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	14	4.20%
Other race:	0	0.00%
Multi-Racial:	17	5.11%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	24	7.21%	7.58%	Other Services:	1	0.30%	0.75%
Audiology:	55	16.52%	18.29%	Physical Therapy:	136	40.84%	35.95%
Developmental Ther:	168	50.45%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	316	94.89%	91.64%
Interpreter Services:	2	0.60%	0.81%	Social Work:	11	3.30%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	239	71.77%	55.57%
Nursing:	1	0.30%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	5	1.50%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	135	40.54%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Montgomery County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	37,860	13.66%	0.62%
Age 0 to 3 (ISDH):	1,517	13.89%	0.59%
Low Birth Weight (ISDH):	114	16.06%	0.58%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	19	12.93%	3.76%
Total Number of Children Served:	147		9.69%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.2		15.5	14.2
Average Days from Referral to IFSP:	35.0		39.7	36.2
Children moving to Preschool Special Education:	22	14.97%	14.65%	12.04%
Exiting Children Under 3, Services No Longer Needed:	6	4.08%	5.39%	7.38%
Eligible Children who declined services:	6	4.08%	3.63%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	95.74%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$374,767.15
Countywide Average Paid on Behalf of Each Child Served:	\$2,549.44

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	97	48

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	136	92.52%
African-American/Not Hispanic:	2	1.36%
Hispanic:	4	2.72%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.36%
Other race:	0	0.00%
Multi-Racial:	3	2.04%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	9.52%	7.58%	Other Services:	1	0.68%	0.75%
Audiology:	24	16.33%	18.29%	Physical Therapy:	58	39.46%	35.95%
Developmental Ther:	59	40.14%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	142	96.60%	91.64%
Interpreter Services:	2	1.36%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	90	61.22%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	2	1.36%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	74	50.34%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Morgan County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	67,140	18.51%	1.10%
Age 0 to 3 (ISDH):	2,790	20.25%	1.08%
Low Birth Weight (ISDH):	224	22.31%	1.14%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	4	2.31%	0.47%
Total Number of Children Served:	173		6.20%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.4		14.7	14.2
Average Days from Referral to IFSP:	37.0		37.3	36.2
Children moving to Preschool Special Education:	35	20.23%	13.99%	12.04%
Exiting Children Under 3, Services No Longer Needed:	7	4.05%	8.85%	7.38%
Eligible Children who declined services:	3	1.73%	2.95%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		91.01%	97.79%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$662,721.17
Countywide Average Paid on Behalf of Each Child Served:	\$3,830.76

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	119	52

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	167	96.53%
African-American/Not Hispanic:	1	0.58%
Hispanic:	1	0.58%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.73%
Other race:	0	0.00%
Multi-Racial:	1	0.58%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	20	11.56%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	19	10.98%	18.29%	Physical Therapy:	58	33.53%	35.95%
Developmental Ther:	119	68.79%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	166	95.95%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	3	1.73%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	125	72.25%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	16	9.25%	4.01%	Vision:	1	0.58%	0.29%
Occupational Ther:	80	46.24%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Newton County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	14,395	1.82%	0.23%
Age 0 to 3 (ISDH):	543	1.67%	0.21%
Low Birth Weight (ISDH):	33	1.24%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	6	17.14%	3.68%
Total Number of Children Served:	35		6.45%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.4		13.6	14.2
Average Days from Referral to IFSP:	37.0		36.2	36.2
Children moving to Preschool Special Education:	1	2.86%	7.99%	12.04%
Exiting Children Under 3, Services No Longer Needed:	1	2.86%	3.63%	7.38%
Eligible Children who declined services:	1	2.86%	2.81%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		91.30%	96.23%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$71,016.52
Countywide Average Paid on Behalf of Each Child Served:	\$2,029.04

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	24	10

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	28	80.00%
African-American/Not Hispanic:	3	8.57%
Hispanic:	3	8.57%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.86%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	2	5.71%	18.29%	Physical Therapy:	12	34.29%	35.95%
Developmental Ther:	24	68.57%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	33	94.29%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	7	20.00%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	9	25.71%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Noble County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	47,183	7.38%	0.77%
Age 0 to 3 (ISDH):	2,186	7.30%	0.84%
Low Birth Weight (ISDH):	162	7.83%	0.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	13	12.62%	1.81%
Total Number of Children Served:	103		4.71%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.1		13.6	14.2
Average Days from Referral to IFSP:	41.0		38.4	36.2
Children moving to Preschool Special Education:	16	15.53%	11.52%	12.04%
Exiting Children Under 3, Services No Longer Needed:	5	4.85%	10.04%	7.38%
Eligible Children who declined services:	4	3.88%	2.43%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		98.44%	89.40%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$320,860.50
Countywide Average Paid on Behalf of Each Child Served:	\$3,115.15

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	67	35

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	94	91.26%
African-American/Not Hispanic:	1	0.97%
Hispanic:	8	7.77%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	10.68%	7.58%	Other Services:	1	0.97%	0.75%
Audiology:	25	24.27%	18.29%	Physical Therapy:	41	39.81%	35.95%
Developmental Ther:	65	63.11%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	97	94.17%	91.64%
Interpreter Services:	3	2.91%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	50	48.54%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	10	9.71%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	31	30.10%	35.68%				

Source: First Steps Sidehatch Database





# Indiana Family And Social Services Administration First Steps

## Ohio County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	5,694	2.91%	0.09%
Age 0 to 3 (ISDH):	189	2.52%	0.07%
Low Birth Weight (ISDH):	19	3.63%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	1	9.09%	1.45%
Total Number of Children Served:	11		5.82%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	18.7		15.6	14.2
Average Days from Referral to IFSP:	34.0		34.4	36.2
Children moving to Preschool Special Education:	2	18.18%	15.38%	12.04%
Exiting Children Under 3, Services No Longer Needed:	1	9.09%	10.77%	7.38%
Eligible Children who declined services:	0	0.00%	0.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$27,707.04
Countywide Average Paid on Behalf of Each Child Served:	\$2,518.82

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	5	5

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	11	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	0	0.00%	18.29%	Physical Therapy:	1	9.09%	35.95%
Developmental Ther:	5	45.45%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	11	100.00%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	8	72.73%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	1	9.09%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Orange County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	19,358	6.80%	0.32%
Age 0 to 3 (ISDH):	793	7.09%	0.31%
Low Birth Weight (ISDH):	49	6.03%	0.25%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	7	14.89%	2.55%
Total Number of Children Served:	47		5.93%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.0		15.1	14.2
Average Days from Referral to IFSP:	36.0		34.4	36.2
Children moving to Preschool Special Education:	9	19.15%	18.21%	12.04%
Exiting Children Under 3, Services No Longer Needed:	1	2.13%	6.63%	7.38%
Eligible Children who declined services:	2	4.26%	2.84%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		95.83%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$138,602.87
Countywide Average Paid on Behalf of Each Child Served:	\$2,949.00

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	26	20

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	46	97.87%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.13%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	8.51%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	9	19.15%	18.29%	Physical Therapy:	17	36.17%	35.95%
Developmental Ther:	30	63.83%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	40	85.11%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	22	46.81%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	13	27.66%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Owen County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	22,125	8.55%	0.36%
Age 0 to 3 (ISDH):	796	8.24%	0.31%
Low Birth Weight (ISDH):	56	8.71%	0.28%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	2	4.17%	0.76%
Total Number of Children Served:	48		6.03%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.5		14.3	14.2
Average Days from Referral to IFSP:	33.0		35.3	36.2
Children moving to Preschool Special Education:	12	25.00%	11.17%	12.04%
Exiting Children Under 3, Services No Longer Needed:	1	2.08%	6.66%	7.38%
Eligible Children who declined services:	3	6.25%	2.25%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		92.59%	93.58%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$116,129.40
Countywide Average Paid on Behalf of Each Child Served:	\$2,419.36

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	30	17

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	47	97.92%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.08%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	4.17%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	6	12.50%	18.29%	Physical Therapy:	13	27.08%	35.95%
Developmental Ther:	19	39.58%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	46	95.83%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	34	70.83%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	7	14.58%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Parke County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	17,247	6.67%	0.28%
Age 0 to 3 (ISDH):	536	5.55%	0.21%
Low Birth Weight (ISDH):	45	6.99%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	8	23.53%	4.88%
Total Number of Children Served:	34		6.34%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.0		14.3	14.2
Average Days from Referral to IFSP:	34.0		35.3	36.2
Children moving to Preschool Special Education:	1	2.94%	11.17%	12.04%
Exiting Children Under 3, Services No Longer Needed:	2	5.88%	6.66%	7.38%
Eligible Children who declined services:	0	0.00%	2.25%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		95.45%	93.58%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$71,816.92
Countywide Average Paid on Behalf of Each Child Served:	\$2,112.26

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	23	10

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	33	97.06%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.94%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	5.88%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	3	8.82%	18.29%	Physical Therapy:	11	32.35%	35.95%
Developmental Ther:	25	73.53%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	32	94.12%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	8	23.53%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	8	23.53%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Perry County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	18,873	5.02%	0.31%
Age 0 to 3 (ISDH):	664	4.61%	0.26%
Low Birth Weight (ISDH):	67	6.10%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	7	15.22%	3.14%
Total Number of Children Served:	46		6.93%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.9		15.4	14.2
Average Days from Referral to IFSP:	37.0		37.4	36.2
Children moving to Preschool Special Education:	4	8.70%	5.28%	12.04%
Exiting Children Under 3, Services No Longer Needed:	5	10.87%	8.36%	7.38%
Eligible Children who declined services:	3	6.52%	2.11%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		90.48%	97.53%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$102,546.70
Countywide Average Paid on Behalf of Each Child Served:	\$2,229.28

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	25	20

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	46	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.17%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	16	34.78%	18.29%	Physical Therapy:	16	34.78%	35.95%
Developmental Ther:	6	13.04%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	78.26%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	31	67.39%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	9	19.57%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Pike County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	12,842	3.42%	0.21%
Age 0 to 3 (ISDH):	473	3.28%	0.18%
Low Birth Weight (ISDH):	48	4.38%	0.24%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	1	3.70%	0.64%
Total Number of Children Served:	27		5.71%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.4		15.4	14.2
Average Days from Referral to IFSP:	39.0		37.4	36.2
Children moving to Preschool Special Education:	3	11.11%	5.28%	12.04%
Exiting Children Under 3, Services No Longer Needed:	5	18.52%	8.36%	7.38%
Eligible Children who declined services:	1	3.70%	2.11%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		93.33%	97.53%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$77,358.53
Countywide Average Paid on Behalf of Each Child Served:	\$2,865.13

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	17	9

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	26	96.30%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.70%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	7.41%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	1	3.70%	18.29%	Physical Therapy:	10	37.04%	35.95%
Developmental Ther:	12	44.44%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	27	100.00%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	18	66.67%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	3	11.11%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Porter County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	148,765	18.84%	2.43%
Age 0 to 3 (ISDH):	5,491	16.86%	2.12%
Low Birth Weight (ISDH):	339	12.77%	1.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	69	14.59%	3.74%
Total Number of Children Served:	473		8.61%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.4		13.6	14.2
Average Days from Referral to IFSP:	33.0		36.2	36.2
Children moving to Preschool Special Education:	48	10.15%	7.99%	12.04%
Exiting Children Under 3, Services No Longer Needed:	15	3.17%	3.63%	7.38%
Eligible Children who declined services:	12	2.54%	2.81%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		98.03%	96.23%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	2			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,419,692.28
Countywide Average Paid on Behalf of Each Child Served:	\$3,001.46

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	4	300	169

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	405	85.62%
African-American/Not Hispanic:	14	2.96%
Hispanic:	31	6.55%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	0.85%
Other race:	0	0.00%
Multi-Racial:	19	4.02%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	25	5.29%	7.58%	Other Services:	1	0.21%	0.75%
Audiology:	99	20.93%	18.29%	Physical Therapy:	188	39.75%	35.95%
Developmental Ther:	238	50.32%	47.47%	Psychology:	37	7.82%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	443	93.66%	91.64%
Interpreter Services:	1	0.21%	0.81%	Social Work:	15	3.17%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	299	63.21%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	1	0.21%	0.07%
Nutrition:	29	6.13%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	208	43.97%	35.68%				

Source: First Steps Sidehatch Database





# Indiana Family And Social Services Administration First Steps

## Posey County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	26,981	7.18%	0.44%
Age 0 to 3 (ISDH):	845	5.86%	0.33%
Low Birth Weight (ISDH):	59	5.39%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	16	18.82%	5.95%
Total Number of Children Served:	85		10.06%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.4		15.4	14.2
Average Days from Referral to IFSP:	39.0		37.4	36.2
Children moving to Preschool Special Education:	8	9.41%	5.28%	12.04%
Exiting Children Under 3, Services No Longer Needed:	9	10.59%	8.36%	7.38%
Eligible Children who declined services:	0	0.00%	2.11%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		97.83%	97.53%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$214,802.15
Countywide Average Paid on Behalf of Each Child Served:	\$2,527.08

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	56	28

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	83	97.65%
African-American/Not Hispanic:	1	1.18%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.18%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.53%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	26	30.59%	18.29%	Physical Therapy:	26	30.59%	35.95%
Developmental Ther:	44	51.76%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	66	77.65%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	54	63.53%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	2	2.35%	0.29%
Occupational Ther:	23	27.06%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Pulaski County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	13,815	3.69%	0.23%
Age 0 to 3 (ISDH):	512	3.23%	0.20%
Low Birth Weight (ISDH):	38	3.45%	0.19%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	4	11.76%	2.78%
Total Number of Children Served:	34		6.64%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	10.7		13.7	14.2
Average Days from Referral to IFSP:	42.0		36.7	36.2
Children moving to Preschool Special Education:	3	8.82%	9.58%	12.04%
Exiting Children Under 3, Services No Longer Needed:	4	11.76%	6.18%	7.38%
Eligible Children who declined services:	0	0.00%	3.51%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	90.87%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	1			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$80,571.10
Countywide Average Paid on Behalf of Each Child Served:	\$2,369.74

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	24	9

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	31	91.18%
African-American/Not Hispanic:	1	2.94%
Hispanic:	1	2.94%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.94%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	5.88%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	1	2.94%	18.29%	Physical Therapy:	17	50.00%	35.95%
Developmental Ther:	16	47.06%	47.47%	Psychology:	1	2.94%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	34	100.00%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	17	50.00%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	2.94%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	8	23.53%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Putnam County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	36,296	14.03%	0.59%
Age 0 to 3 (ISDH):	1,258	13.03%	0.49%
Low Birth Weight (ISDH):	89	13.87%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	12	12.12%	2.96%
Total Number of Children Served:	99		7.87%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.1		14.3	14.2
Average Days from Referral to IFSP:	34.0		35.3	36.2
Children moving to Preschool Special Education:	8	8.08%	11.17%	12.04%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	6.66%	7.38%
Eligible Children who declined services:	1	1.01%	2.25%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		87.30%	93.58%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$242,365.16
Countywide Average Paid on Behalf of Each Child Served:	\$2,448.13

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	68	30

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	96	96.97%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.01%
Other race:	0	0.00%
Multi-Racial:	2	2.02%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.03%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	3	3.03%	18.29%	Physical Therapy:	29	29.29%	35.95%
Developmental Ther:	66	66.67%	47.47%	Psychology:	1	1.01%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	97	97.98%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	54	54.55%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	1.01%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	37	37.37%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Randolph County Profile Report Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	27,256	5.39%	0.44%
Age 0 to 3 (ISDH):	1,034	5.46%	0.40%
Low Birth Weight (ISDH):	83	5.37%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	3	3.57%	0.89%
Total Number of Children Served:	84		8.12%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.7		12.9	14.2
Average Days from Referral to IFSP:	33.0		37.1	36.2
Children moving to Preschool Special Education:	8	9.52%	14.55%	12.04%
Exiting Children Under 3, Services No Longer Needed:	5	5.95%	7.28%	7.38%
Eligible Children who declined services:	2	2.38%	2.21%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		93.33%	96.24%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$199,324.94
Countywide Average Paid on Behalf of Each Child Served:	\$2,372.92

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	57	26

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	82	97.62%
African-American/Not Hispanic:	1	1.19%
Hispanic:	1	1.19%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	7.14%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	5	5.95%	18.29%	Physical Therapy:	23	27.38%	35.95%
Developmental Ther:	51	60.71%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	81	96.43%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	1	1.19%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	38	45.24%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	4	4.76%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	12	14.29%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Ripley County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	27,066	13.83%	0.44%
Age 0 to 3 (ISDH):	1,148	15.30%	0.44%
Low Birth Weight (ISDH):	83	15.83%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	12	16.67%	3.15%
Total Number of Children Served:	72		6.27%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.1		15.6	14.2
Average Days from Referral to IFSP:	33.0		34.4	36.2
Children moving to Preschool Special Education:	17	23.61%	15.38%	12.04%
Exiting Children Under 3, Services No Longer Needed:	13	18.06%	10.77%	7.38%
Eligible Children who declined services:	0	0.00%	0.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		97.06%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$144,283.82
Countywide Average Paid on Behalf of Each Child Served:	\$2,003.94

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	40	31

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	69	95.83%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.39%
Other race:	0	0.00%
Multi-Racial:	2	2.78%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	8.33%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	11	15.28%	18.29%	Physical Therapy:	15	20.83%	35.95%
Developmental Ther:	29	40.28%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	68	94.44%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	35	48.61%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	8	11.11%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Rush County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	18,080	11.95%	0.30%
Age 0 to 3 (ISDH):	742	12.61%	0.29%
Low Birth Weight (ISDH):	58	13.58%	0.29%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	6	13.33%	2.32%
Total Number of Children Served:	45		6.06%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.3		13.5	14.2
Average Days from Referral to IFSP:	36.0		35.4	36.2
Children moving to Preschool Special Education:	3	6.67%	13.21%	12.04%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	5.02%	7.38%
Eligible Children who declined services:	3	6.67%	3.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	96.20%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$113,348.19
Countywide Average Paid on Behalf of Each Child Served:	\$2,518.85

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	29	15

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	44	97.78%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.22%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.22%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	8	17.78%	18.29%	Physical Therapy:	16	35.56%	35.95%
Developmental Ther:	18	40.00%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	43	95.56%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	22	48.89%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	2.22%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	19	42.22%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## St. Joseph County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	266,437	41.67%	4.35%
Age 0 to 3 (ISDH):	11,693	39.07%	4.51%
Low Birth Weight (ISDH):	858	41.34%	4.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	159	18.07%	4.12%
Total Number of Children Served:	880		7.53%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.7		13.6	14.2
Average Days from Referral to IFSP:	34.0		38.4	36.2
Children moving to Preschool Special Education:	108	12.27%	11.52%	12.04%
Exiting Children Under 3, Services No Longer Needed:	83	9.43%	10.04%	7.38%
Eligible Children who declined services:	11	1.25%	2.43%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		86.75%	89.40%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$2,246,266.40
Countywide Average Paid on Behalf of Each Child Served:	\$2,552.58

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	7	534	339

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	614	69.77%
African-American/Not Hispanic:	141	16.02%
Hispanic:	64	7.27%
American Indian/Alaskan Native:	2	0.23%
Asian/Pacific Islander:	21	2.39%
Other race:	0	0.00%
Multi-Racial:	38	4.32%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	38	4.32%	7.58%	Other Services:	17	1.93%	0.75%
Audiology:	222	25.23%	18.29%	Physical Therapy:	266	30.23%	35.95%
Developmental Ther:	470	53.41%	47.47%	Psychology:	54	6.14%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	772	87.73%	91.64%
Interpreter Services:	19	2.16%	0.81%	Social Work:	22	2.50%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	340	38.64%	55.57%
Nursing:	1	0.11%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	71	8.07%	4.01%	Vision:	1	0.11%	0.29%
Occupational Ther:	325	36.93%	35.68%				

Source: First Steps Sidehatch Database





# Indiana Family And Social Services Administration First Steps

## Scott County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	23,240	8.16%	0.38%
Age 0 to 3 (ISDH):	957	8.56%	0.37%
Low Birth Weight (ISDH):	76	9.33%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	5	6.85%	1.65%
Total Number of Children Served:	73		7.63%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.4		15.1	14.2
Average Days from Referral to IFSP:	35.0		34.4	36.2
Children moving to Preschool Special Education:	9	12.33%	18.21%	12.04%
Exiting Children Under 3, Services No Longer Needed:	2	2.74%	6.63%	7.38%
Eligible Children who declined services:	1	1.37%	2.84%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		82.22%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$200,413.32
Countywide Average Paid on Behalf of Each Child Served:	\$2,745.39

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	48	24

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	70	95.89%
African-American/Not Hispanic:	2	2.74%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.37%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.37%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	19	26.03%	18.29%	Physical Therapy:	19	26.03%	35.95%
Developmental Ther:	49	67.12%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	67	91.78%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	14	19.18%	55.57%
Nursing:	2	2.74%	0.29%	Transportation:	1	1.37%	0.07%
Nutrition:	1	1.37%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	15	20.55%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Shelby County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	43,807	28.95%	0.72%
Age 0 to 3 (ISDH):	1,830	31.11%	0.71%
Low Birth Weight (ISDH):	148	34.76%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	37	18.41%	6.20%
Total Number of Children Served:	201		10.98%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.4		13.5	14.2
Average Days from Referral to IFSP:	31.0		35.4	36.2
Children moving to Preschool Special Education:	21	10.45%	13.21%	12.04%
Exiting Children Under 3, Services No Longer Needed:	6	2.99%	5.02%	7.38%
Eligible Children who declined services:	8	3.98%	3.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		94.12%	96.20%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$560,126.19
Countywide Average Paid on Behalf of Each Child Served:	\$2,786.70

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	138	61

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	173	86.07%
African-American/Not Hispanic:	1	0.50%
Hispanic:	12	5.97%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.49%
Other race:	0	0.00%
Multi-Racial:	12	5.97%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	4.48%	7.58%	Other Services:	2	1.00%	0.75%
Audiology:	23	11.44%	18.29%	Physical Therapy:	84	41.79%	35.95%
Developmental Ther:	92	45.77%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	193	96.02%	91.64%
Interpreter Services:	2	1.00%	0.81%	Social Work:	2	1.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	116	57.71%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	9	4.48%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	112	55.72%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Spencer County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	20,335	5.41%	0.33%
Age 0 to 3 (ISDH):	764	5.30%	0.29%
Low Birth Weight (ISDH):	62	5.64%	0.31%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	6	15.38%	2.32%
Total Number of Children Served:	39		5.10%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.9		15.4	14.2
Average Days from Referral to IFSP:	40.0		37.4	36.2
Children moving to Preschool Special Education:	3	7.69%	5.28%	12.04%
Exiting Children Under 3, Services No Longer Needed:	1	2.56%	8.36%	7.38%
Eligible Children who declined services:	1	2.56%	2.11%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	97.53%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$82,194.68
Countywide Average Paid on Behalf of Each Child Served:	\$2,107.56

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	24	14

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	38	97.44%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	2.56%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.56%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	7	17.95%	18.29%	Physical Therapy:	8	20.51%	35.95%
Developmental Ther:	13	33.33%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	31	79.49%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	30	76.92%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	2.56%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	8	20.51%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Starke County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	22,803	6.09%	0.37%
Age 0 to 3 (ISDH):	937	5.91%	0.36%
Low Birth Weight (ISDH):	60	5.44%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	3	8.82%	0.92%
Total Number of Children Served:	34		3.63%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.3		13.7	14.2
Average Days from Referral to IFSP:	36.0		36.7	36.2
Children moving to Preschool Special Education:	0	0.00%	9.58%	12.04%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	6.18%	7.38%
Eligible Children who declined services:	2	5.88%	3.51%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		88.24%	90.87%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$69,982.10
Countywide Average Paid on Behalf of Each Child Served:	\$2,058.30

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	15	18

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	32	94.12%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	2.94%
Other race:	0	0.00%
Multi-Racial:	1	2.94%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	11.76%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	3	8.82%	18.29%	Physical Therapy:	11	32.35%	35.95%
Developmental Ther:	17	50.00%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	29	85.29%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	15	44.12%	55.57%
Nursing:	1	2.94%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	2.94%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	5	14.71%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Steuben County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	33,571	5.25%	0.55%
Age 0 to 3 (ISDH):	1,291	4.31%	0.50%
Low Birth Weight (ISDH):	97	4.68%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	16	17.39%	3.45%
Total Number of Children Served:	92		7.13%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.5		13.6	14.2
Average Days from Referral to IFSP:	42.0		38.4	36.2
Children moving to Preschool Special Education:	7	7.61%	11.52%	12.04%
Exiting Children Under 3, Services No Longer Needed:	6	6.52%	10.04%	7.38%
Eligible Children who declined services:	2	2.17%	2.43%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		98.21%	89.40%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$207,481.27
Countywide Average Paid on Behalf of Each Child Served:	\$2,255.23

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	59	32

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	84	91.30%
African-American/Not Hispanic:	1	1.09%
Hispanic:	5	5.43%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.09%
Other race:	0	0.00%
Multi-Racial:	1	1.09%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	10.87%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	21	22.83%	18.29%	Physical Therapy:	40	43.48%	35.95%
Developmental Ther:	47	51.09%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	85	92.39%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	37	40.22%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	1.09%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	26	28.26%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Sullivan County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	21,781	7.72%	0.36%
Age 0 to 3 (ISDH):	775	7.24%	0.30%
Low Birth Weight (ISDH):	80	10.11%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	12	18.75%	4.53%
Total Number of Children Served:	64		8.26%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.4		12.7	14.2
Average Days from Referral to IFSP:	34.0		33.0	36.2
Children moving to Preschool Special Education:	6	9.38%	8.42%	12.04%
Exiting Children Under 3, Services No Longer Needed:	3	4.69%	7.82%	7.38%
Eligible Children who declined services:	1	1.56%	3.13%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	92.65%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$215,562.72
Countywide Average Paid on Behalf of Each Child Served:	\$3,368.17

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	42	21

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	64	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	6.25%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	2	3.13%	18.29%	Physical Therapy:	40	62.50%	35.95%
Developmental Ther:	36	56.25%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	56	87.50%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	32	50.00%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	1	1.56%	0.07%
Nutrition:	4	6.25%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	27	42.19%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Switzerland County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	9,314	4.76%	0.15%
Age 0 to 3 (ISDH):	315	4.20%	0.12%
Low Birth Weight (ISDH):	18	3.43%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	1	4.55%	0.98%
Total Number of Children Served:	22		6.98%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.4		15.6	14.2
Average Days from Referral to IFSP:	35.0		34.4	36.2
Children moving to Preschool Special Education:	0	0.00%	15.38%	12.04%
Exiting Children Under 3, Services No Longer Needed:	2	9.09%	10.77%	7.38%
Eligible Children who declined services:	0	0.00%	0.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		71.43%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$52,930.82
Countywide Average Paid on Behalf of Each Child Served:	\$2,405.95

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	12	9

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	21	95.45%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	4.55%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	9.09%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	1	4.55%	18.29%	Physical Therapy:	4	18.18%	35.95%
Developmental Ther:	20	90.91%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	20	90.91%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	3	13.64%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	4	18.18%	35.68%				

Source: First Steps Sidehatch Database





# Indiana Family And Social Services Administration First Steps

## Tippecanoe County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	150,624	54.33%	2.46%
Age 0 to 3 (ISDH):	5,686	52.07%	2.19%
Low Birth Weight (ISDH):	360	50.52%	1.83%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	50	10.80%	2.61%
Total Number of Children Served:	463		8.14%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.9		15.5	14.2
Average Days from Referral to IFSP:	40.0		39.7	36.2
Children moving to Preschool Special Education:	78	16.85%	14.65%	12.04%
Exiting Children Under 3, Services No Longer Needed:	24	5.18%	5.39%	7.38%
Eligible Children who declined services:	19	4.10%	3.63%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		93.28%	95.74%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	2			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,327,288.89
Countywide Average Paid on Behalf of Each Child Served:	\$2,866.71

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	5	297	161

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	357	77.11%
African-American/Not Hispanic:	20	4.32%
Hispanic:	47	10.15%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	9	1.94%
Other race:	0	0.00%
Multi-Racial:	30	6.48%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	40	8.64%	7.58%	Other Services:	17	3.67%	0.75%
Audiology:	81	17.49%	18.29%	Physical Therapy:	185	39.96%	35.95%
Developmental Ther:	259	55.94%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	444	95.90%	91.64%
Interpreter Services:	16	3.46%	0.81%	Social Work:	5	1.08%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	259	55.94%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	16	3.46%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	212	45.79%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Tipton County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	16,521	1.38%	0.27%
Age 0 to 3 (ISDH):	558	0.96%	0.22%
Low Birth Weight (ISDH):	35	0.73%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	8	14.55%	4.26%
Total Number of Children Served:	55		9.86%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.9		14.6	14.2
Average Days from Referral to IFSP:	36.0		35.8	36.2
Children moving to Preschool Special Education:	8	14.55%	12.80%	12.04%
Exiting Children Under 3, Services No Longer Needed:	4	7.27%	7.76%	7.38%
Eligible Children who declined services:	2	3.64%	2.33%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	93.84%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$185,921.90
Countywide Average Paid on Behalf of Each Child Served:	\$3,380.40

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	32	22

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	46	83.64%
African-American/Not Hispanic:	1	1.82%
Hispanic:	2	3.64%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	6	10.91%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	16.36%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	9	16.36%	18.29%	Physical Therapy:	26	47.27%	35.95%
Developmental Ther:	26	47.27%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	47	85.45%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	35	63.64%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	1.82%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	27	49.09%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Union County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	7,353	4.86%	0.12%
Age 0 to 3 (ISDH):	233	3.96%	0.09%
Low Birth Weight (ISDH):	18	4.23%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	1	5.00%	1.52%
Total Number of Children Served:	20		8.58%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	10.1		13.5	14.2
Average Days from Referral to IFSP:	39.0		35.4	36.2
Children moving to Preschool Special Education:	7	35.00%	13.21%	12.04%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	5.02%	7.38%
Eligible Children who declined services:	1	5.00%	3.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		90.91%	96.20%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$81,268.18
Countywide Average Paid on Behalf of Each Child Served:	\$4,063.41

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	13	6

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	20	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	25.00%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	1	5.00%	18.29%	Physical Therapy:	12	60.00%	35.95%
Developmental Ther:	8	40.00%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	18	90.00%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	2	10.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	16	80.00%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	1	5.00%	0.07%
Nutrition:	1	5.00%	4.01%	Vision:	1	5.00%	0.29%
Occupational Ther:	7	35.00%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Vanderburgh County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	171,558	45.62%	2.80%
Age 0 to 3 (ISDH):	6,909	47.92%	2.66%
Low Birth Weight (ISDH):	554	50.50%	2.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	71	13.45%	3.10%
Total Number of Children Served:	528		7.64%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.7		15.4	14.2
Average Days from Referral to IFSP:	37.0		37.4	36.2
Children moving to Preschool Special Education:	27	5.11%	5.28%	12.04%
Exiting Children Under 3, Services No Longer Needed:	44	8.33%	8.36%	7.38%
Eligible Children who declined services:	15	2.84%	2.11%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		98.25%	97.53%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,392,623.05
Countywide Average Paid on Behalf of Each Child Served:	\$2,637.54

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	4	337	187

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	409	77.46%
African-American/Not Hispanic:	61	11.55%
Hispanic:	10	1.89%
American Indian/Alaskan Native:	1	0.19%
Asian/Pacific Islander:	6	1.14%
Other race:	0	0.00%
Multi-Racial:	41	7.77%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	24	4.55%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	230	43.56%	18.29%	Physical Therapy:	138	26.14%	35.95%
Developmental Ther:	211	39.96%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	449	85.04%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	6	1.14%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	340	64.39%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	17	3.22%	4.01%	Vision:	16	3.03%	0.29%
Occupational Ther:	131	24.81%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Vermillion County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	16,626	5.90%	0.27%
Age 0 to 3 (ISDH):	609	5.69%	0.23%
Low Birth Weight (ISDH):	46	5.82%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	4	6.25%	2.09%
Total Number of Children Served:	64		10.51%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.6		12.7	14.2
Average Days from Referral to IFSP:	30.0		33.0	36.2
Children moving to Preschool Special Education:	2	3.13%	8.42%	12.04%
Exiting Children Under 3, Services No Longer Needed:	5	7.81%	7.82%	7.38%
Eligible Children who declined services:	1	1.56%	3.13%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		81.82%	92.65%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$154,808.98
Countywide Average Paid on Behalf of Each Child Served:	\$2,418.89

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	45	18

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	61	95.31%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.56%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	3.13%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	10.94%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	1	1.56%	18.29%	Physical Therapy:	23	35.94%	35.95%
Developmental Ther:	49	76.56%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	63	98.44%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	1	1.56%	0.01%	Speech Therapy:	15	23.44%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	1	1.56%	0.29%
Occupational Ther:	12	18.75%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Vigo County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	105,080	37.27%	1.72%
Age 0 to 3 (ISDH):	3,959	36.98%	1.53%
Low Birth Weight (ISDH):	284	35.89%	1.44%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	58	18.71%	4.55%
Total Number of Children Served:	310		7.83%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.1		12.7	14.2
Average Days from Referral to IFSP:	31.0		33.0	36.2
Children moving to Preschool Special Education:	21	6.77%	8.42%	12.04%
Exiting Children Under 3, Services No Longer Needed:	23	7.42%	7.82%	7.38%
Eligible Children who declined services:	6	1.94%	3.13%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		92.70%	92.65%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$876,929.17
Countywide Average Paid on Behalf of Each Child Served:	\$2,828.80

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	192	116

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	283	91.29%
African-American/Not Hispanic:	12	3.87%
Hispanic:	1	0.32%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.65%
Other race:	0	0.00%
Multi-Racial:	12	3.87%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	16	5.16%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	13	4.19%	18.29%	Physical Therapy:	100	32.26%	35.95%
Developmental Ther:	231	74.52%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	289	93.23%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	118	38.06%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	6	1.94%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	73	23.55%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Wabash County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	34,751	9.27%	0.57%
Age 0 to 3 (ISDH):	1,266	7.99%	0.49%
Low Birth Weight (ISDH):	111	10.08%	0.56%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	10	17.24%	2.56%
Total Number of Children Served:	58		4.58%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.0		13.7	14.2
Average Days from Referral to IFSP:	37.0		36.7	36.2
Children moving to Preschool Special Education:	6	10.34%	9.58%	12.04%
Exiting Children Under 3, Services No Longer Needed:	1	1.72%	6.18%	7.38%
Eligible Children who declined services:	0	0.00%	3.51%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		96.88%	90.87%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$142,621.72
Countywide Average Paid on Behalf of Each Child Served:	\$2,459.00

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	38	19

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	56	96.55%
African-American/Not Hispanic:	1	1.72%
Hispanic:	1	1.72%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	0	0.00%	18.29%	Physical Therapy:	17	29.31%	35.95%
Developmental Ther:	36	62.07%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	55	94.83%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	33	56.90%	55.57%
Nursing:	1	1.72%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	13	22.41%	35.68%				

Source: First Steps Sidehatch Database





# Indiana Family And Social Services Administration First Steps

## Warren County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	8,625	3.33%	0.14%
Age 0 to 3 (ISDH):	275	2.85%	0.11%
Low Birth Weight (ISDH):	19	2.96%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	1	10.00%	1.06%
Total Number of Children Served:	10		3.64%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.8		14.3	14.2
Average Days from Referral to IFSP:	36.0		35.3	36.2
Children moving to Preschool Special Education:	1	10.00%	11.17%	12.04%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	6.66%	7.38%
Eligible Children who declined services:	0	0.00%	2.25%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	93.58%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$20,017.30
Countywide Average Paid on Behalf of Each Child Served:	\$2,001.73

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	6	3

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	10	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	10.00%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	0	0.00%	18.29%	Physical Therapy:	3	30.00%	35.95%
Developmental Ther:	9	90.00%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	9	90.00%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	0	0.00%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	1	10.00%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Warrick County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	52,914	14.07%	0.86%
Age 0 to 3 (ISDH):	1,966	13.64%	0.76%
Low Birth Weight (ISDH):	134	12.24%	0.68%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	27	14.67%	3.99%
Total Number of Children Served:	184		9.36%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	17.1		15.4	14.2
Average Days from Referral to IFSP:	34.0		37.4	36.2
Children moving to Preschool Special Education:	7	3.80%	5.28%	12.04%
Exiting Children Under 3, Services No Longer Needed:	12	6.52%	8.36%	7.38%
Eligible Children who declined services:	3	1.63%	2.11%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		96.04%	97.53%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	2			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$457,882.11
Countywide Average Paid on Behalf of Each Child Served:	\$2,488.49

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	119	63

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	164	89.13%
African-American/Not Hispanic:	4	2.17%
Hispanic:	6	3.26%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	6	3.26%
Other race:	0	0.00%
Multi-Racial:	4	2.17%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	6.52%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	70	38.04%	18.29%	Physical Therapy:	49	26.63%	35.95%
Developmental Ther:	62	33.70%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	160	86.96%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	128	69.57%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	3	1.63%	4.01%	Vision:	6	3.26%	0.29%
Occupational Ther:	46	25.00%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Washington County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	27,431	9.64%	0.45%
Age 0 to 3 (ISDH):	1,044	9.34%	0.40%
Low Birth Weight (ISDH):	63	7.72%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	10	11.63%	2.75%
Total Number of Children Served:	86		8.24%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.6		15.1	14.2
Average Days from Referral to IFSP:	35.0		34.4	36.2
Children moving to Preschool Special Education:	13	15.12%	18.21%	12.04%
Exiting Children Under 3, Services No Longer Needed:	4	4.65%	6.63%	7.38%
Eligible Children who declined services:	2	2.33%	2.84%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		90.00%	94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$211,902.36
Countywide Average Paid on Behalf of Each Child Served:	\$2,463.98

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	61	24

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	83	96.51%
African-American/Not Hispanic:	2	2.33%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.16%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.49%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	27	31.40%	18.29%	Physical Therapy:	34	39.53%	35.95%
Developmental Ther:	46	53.49%	47.47%	Psychology:	1	1.16%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	82	95.35%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	24	27.91%	55.57%
Nursing:	1	1.16%	0.29%	Transportation:	6	6.98%	0.07%
Nutrition:	1	1.16%	4.01%	Vision:	2	2.33%	0.29%
Occupational Ther:	17	19.77%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Wayne County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	70,683	13.97%	1.15%
Age 0 to 3 (ISDH):	2,696	14.23%	1.04%
Low Birth Weight (ISDH):	209	13.56%	1.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	22	9.73%	2.46%
Total Number of Children Served:	226		8.38%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.0		12.9	14.2
Average Days from Referral to IFSP:	35.0		37.1	36.2
Children moving to Preschool Special Education:	35	15.49%	14.55%	12.04%
Exiting Children Under 3, Services No Longer Needed:	14	6.19%	7.28%	7.38%
Eligible Children who declined services:	3	1.33%	2.21%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		96.21%	96.24%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$677,326.21
Countywide Average Paid on Behalf of Each Child Served:	\$2,997.02

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	154	70

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	188	83.19%
African-American/Not Hispanic:	5	2.21%
Hispanic:	10	4.42%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.88%
Other race:	0	0.00%
Multi-Racial:	21	9.29%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	29	12.83%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	14	6.19%	18.29%	Physical Therapy:	116	51.33%	35.95%
Developmental Ther:	97	42.92%	47.47%	Psychology:	1	0.44%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	222	98.23%	91.64%
Interpreter Services:	2	0.88%	0.81%	Social Work:	37	16.37%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	130	57.52%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	29	12.83%	4.01%	Vision:	4	1.77%	0.29%
Occupational Ther:	64	28.32%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Wells County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	27,705	6.38%	0.45%
Age 0 to 3 (ISDH):	1,010	5.09%	0.39%
Low Birth Weight (ISDH):	72	4.70%	0.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	9	10.71%	2.80%
Total Number of Children Served:	84		8.32%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.2		13.8	14.2
Average Days from Referral to IFSP:	39.0		36.5	36.2
Children moving to Preschool Special Education:	10	11.90%	11.28%	12.04%
Exiting Children Under 3, Services No Longer Needed:	8	9.52%	6.72%	7.38%
Eligible Children who declined services:	1	1.19%	1.95%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		100.00%	88.30%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$195,501.96
Countywide Average Paid on Behalf of Each Child Served:	\$2,327.40

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	53	30

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	79	94.05%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	2.38%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	3.57%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.76%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	10	11.90%	18.29%	Physical Therapy:	31	36.90%	35.95%
Developmental Ther:	26	30.95%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	81	96.43%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	56	66.67%	55.57%
Nursing:	2	2.38%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	0	0.00%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	25	29.76%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## White County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	25,204	9.09%	0.41%
Age 0 to 3 (ISDH):	1,090	9.98%	0.42%
Low Birth Weight (ISDH):	66	9.29%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	3	5.17%	0.78%
Total Number of Children Served:	58		5.32%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.8		15.5	14.2
Average Days from Referral to IFSP:	44.0		39.7	36.2
Children moving to Preschool Special Education:	4	6.90%	14.65%	12.04%
Exiting Children Under 3, Services No Longer Needed:	5	8.62%	5.39%	7.38%
Eligible Children who declined services:	1	1.72%	3.63%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		90.63%	95.74%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$123,917.75
Countywide Average Paid on Behalf of Each Child Served:	\$2,136.51

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	39	18

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	53	91.38%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	3.45%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	5.17%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	17.24%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	12	20.69%	18.29%	Physical Therapy:	20	34.48%	35.95%
Developmental Ther:	32	55.17%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	55	94.83%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	24	41.38%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	1	1.72%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	9	15.52%	35.68%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Whitley County Profile Report

Reporting Period: 04/01/04 - 03/31/05

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	31,028	4.85%	0.51%
Age 0 to 3 (ISDH):	1,261	4.21%	0.49%
Low Birth Weight (ISDH):	77	3.71%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 03/01/05</b>			
0 to 1 Year Olds:	12	12.63%	2.82%
Total Number of Children Served:	95		7.53%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.6		13.6	14.2
Average Days from Referral to IFSP:	41.0		38.4	36.2
Children moving to Preschool Special Education:	10	10.53%	11.52%	12.04%
Exiting Children Under 3, Services No Longer Needed:	7	7.37%	10.04%	7.38%
Eligible Children who declined services:	2	2.11%	2.43%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		52.54%	89.40%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$219,125.42
Countywide Average Paid on Behalf of Each Child Served:	\$2,306.58

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	64	30

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	90	94.74%
African-American/Not Hispanic:	2	2.11%
Hispanic:	2	2.11%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.05%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.11%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	14	14.74%	18.29%	Physical Therapy:	22	23.16%	35.95%
Developmental Ther:	55	57.89%	47.47%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	93	97.89%	91.64%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	52	54.74%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	2	2.11%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	25	26.32%	35.68%				

Source: First Steps Sidehatch Database